

City of Durango YTD Summary

Sales/ Use Tax Collections By Revenue

2021	Total Sales/Use	General Fund Sales and Use Tax 2%	2005 ¼ OSPT Sales Tax and Use Tax	2005 ¼ Sales Tax and Use Tax- Debt Service	2015 ½ Sales Tax and Use Tax	2019 ½ Sales Tax and Use Tax	Actual %	Lodger's Tax	Actual %
Jan	\$ 3,551,629	\$ 2,029,195	\$ 253,624	\$ 253,624	\$ 507,479	\$ 507,707	12%	\$46,905	2%
Feb	2,179,779	1,245,335	155,684	155,684	311,442	311,635	10%	\$40,033	40%
Mar	2,338,120	1,335,673	167,260	166,963	334,035	334,189	23%	\$43,401	34%
Total	\$ 8,069,528	\$ 4,610,203	\$ 576,568	\$ 576,271	\$ 1,152,956	\$ 1,153,531	15%	\$130,339	20%
Est. YTD Budget	\$ 6,877,838	\$ 3,981,661	\$ 503,821	\$ 503,821	\$ 974,216	\$ 974,216		\$108,820	
Revenue (+/-)	\$ 1,191,691	\$ 628,542	\$ 72,746	\$ 72,449	\$ 178,740	\$ 179,315		\$21,519	

Sales and Use Tax Budget to Actuals Comparison

