

Givens	What we heard	Our ideas Based on Community Input
Lease Agreement with BOR	Charge Higher Overall Fees	Additional Research on Comparables
Cost Share Agreement with BOR	Charge Higher Fees for Motorboats	Adaptive Operation & Management
Grant Funding Opportunities	Motorboats Willing to Pay More	Raising of Entrance Fees
Dedicated Sales Tax for Park Improvements	Concessions	
Fee Area	Keep Fees Affordable	
Adopted 2018 Budget	Validity of Economic Impact Study	
Extensive Reporting & Tracking	Concerns Regarding Overall City Finances	
Economic Benefit of Opening Lake Nighthorse for Recreation	Broad User Base Provides More Opportunities for Revenue	
	Self-propelled users won't come with motorboats present	
	Provide Dry Storage for Private Boats	



Question	Community Recommendations
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In addition to the givens, how might we ensure financial viability?