

PARKS AND RECREATION DEPARTMENT



2016 ANNUAL REPORT

Catherine Metz, Parks and Recreation Director



The City of Durango Parks and Recreation Department provides a variety of parks, trails, forestry, cemetery, open space, and recreation services to the community. This annual report will highlight the services provided and projects completed in 2016.

OVERVIEW

In 2016 several significant goals were accomplished as listed below:

- Maintained national accreditation with the Commission for Accreditation of Park and Recreation Agencies.
- Exceeded the 90% cost recovery goal for all recreation services including the operation of the Recreation Center, Mason Center, Chapman Hill and the provision of youth and adult programs.
- Awarded grants in the amount of \$350,000 from Great Outdoors Colorado for the Fort Lewis College Softball Complex and Tennis Courts project and \$634,500 from the Colorado Department of Transportation for the SMART 160 Trail.
- 3.35 acres of open space preserved with the acquisition of the Hawks Nest parcel.
- The City was awarded the Tree City USA for the 36th year from the National Arbor Day Foundation.
- Grand Opening of the Smith Sports Complex to the public.
- Acquired and initiated the remodel of the new Durango Gymnastics facility.

The Parks and Recreation Department issues park permits, rafting permits and facility rental permits for the Durango Community Recreation Center, Mason Center, and Chapman Hill Rink and Pavilion.

Permit Types	2011	2012	2013	2014	2015	2016
Park Permits	169	201	209	237	250	289
Rafting Permits	11	12	12	13	17	14
Mason Center Rentals	455	558	510	569	684	795
Chapman Hill Rentals	142	182	221	188	231	288
Recreation Center Rentals	2,084	2,362	2,504	2,893	2,588	3,812

RECREATION DIVISION

The Recreation Division provides operation, oversight and supervision of adult, teen and youth recreation programs, activities, facilities (not including the Recreation Center) and special events for the citizens of the Durango area. Many programs are filled to capacity, of the programs with a waitlist, gymnastics and Gametime/Kids Days were the highest demand recreation programs. Attachment A illustrates the 5 year history of Recreation Program participation.

Recreation Division Programs and Participants	2011	2012	2013	2014	2015	2016
Total Wait List Participants	89	189	553	273	257	648
Youth and Adult Program Participants	25,399	24,868	27,459	30,226	15,355	14,912
City Resident Participation	63%	63%	62%	62%	63%	59%
Non Resident Participation	37%	37%	38%	38%	37%	41%
Total Paid Admissions	16,039	16,462	17,366	16,629	17,815	18,024

Recreation Division Revenue and Expenses	2011	2012	2013	2014	2015	2016
Total Program Revenue	\$828,261	\$897,191	\$925,598	\$1,029,916	\$893,380	\$881,426
Total Program Expense	\$711,069	\$753,729	\$801,953	\$883,141	\$755,376	\$756,803
Administrative Expense	\$185,545	\$187,113	\$195,465	\$199,286	\$216,364	\$225,725
General Fund Subsidy	(\$68,353)	(\$43,651)	(\$71,820)	(\$52,511)	(\$78,360)	(\$101,102)
Total Cost Recovery	92%	95%	93%	95%	92%	90%

Attachment B provides a breakdown of revenue, expenses, and cost recovery for specific adult, youth, Chapman Hill and Mason Center programs. Attachment C is a summary of Facility Rental fees paid to School District 9R for Recreation Division programs.

Recreation Division City and County Scholarships	2011	2012	2013	2014	2015	2016
City Scholarships	289	279	325	330	321	334
County Scholarships	271	187	191	149	184	167
City Scholarship Funds	\$17,868	\$17,030	\$19,202	\$21,569	\$21,663	\$21,513
County Scholarships Funds	\$13,889	\$10,801	\$10,801	\$10,800	\$12,000	\$11,746

MASON CENTER

The Mason Center is used year round for gymnastics, community programs and rentals. The Mason Center is also a host site for the Gametime summer program.

Mason Center	2011	2012	2013	2014	2015	2016
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Rentals	455	558	510	569	684	795
Program Participants	5,404	6,411	6,825	7,490	7,516	7,072

CHAPMAN HILL

Programmed activities at Chapman Hill continue to allow for the expansion of diverse services. Chapman Hill is also a host site for the Gametime summer program.

Chapman Hill	2011	2012	2013	2014	2015	2016
Rentals	142	182	221	188	231	288
Rink Passes Sold	266	208	206	208	211	191
Total Rink Paid Admissions	14,048	13,886	14,027	14,018	15,302	13,561
Ice Rink Program Participants	4,106	2,240	2,350	1,916	1,789	1,554
Ski Hill Passes Sold	103	178	275	101	263	312
Total Ski Hill Paid Admissions	1,991	2,576	3,339	2,611	2,513	4,463
Ski Hill Program Participants	82	183	181	266	197	260

RECREATION CENTER

The Durango Community Recreation Center has continued to be a success and utilization remained high in the thirteenth year of operation. Attachment D illustrates revenue and expense breakdown for Recreation Center.

Recreation Center	2011	2012	2013	2014	2015	2016
Revenue	\$1,611,586	\$1,672,589	\$1,747,121	\$1,842,981	\$2,093,748	\$2,146,399
Expense	\$1,767,242	\$1,899,687	\$1,900,512	\$2,018,197	\$2,222,568	\$2,304,191
½ Cent Subsidy	(\$155,656)	(\$227,098)	(\$153,391)	(\$175,216)	(\$128,820)	(\$157,792)
Cost Recovery	91%	88%	92%	91%	94%	93%

Attachment E illustrates the 5 year history of Recreation Center Program participation. Additionally 68 drop-in aerobics/fitness classes were offered on a weekly basis throughout the year.

Recreation Center	2011	2012	2013	2014	2015	2016
Facility Rentals	2,084	2,362	2,504	2,893	2,588	3,728
Passes Sold	7,842	7,611	8,492	8,314	8,335	8,164
Total Paid Admissions	333,095	332,874	355,568	364,041	358,887	363,368
Kids Club Participants	6,811	6,792	7,321	7,108	7,119	7,008
Program Participants	5,421	6,119	7,082	6,486	22,090	23,511

Total summary of Recreation services is as follows:

All Recreation Services	2011	2012	2013	2014	2015	2016
Revenue	\$2,439,847	\$2,569,780	\$2,672,719	\$2,872,897	\$2,987,128	3,027,825
Expense	\$2,663,856	\$2,840,529	\$2,897,930	\$3,100,624	\$3,194,308	3,286,719
Subsidy	(\$224,009)	(\$270,749)	(\$225,211)	(\$227,727)	(\$207,180)	(258,894)
Cost Recovery	92%	90%	92%	93%	94%	92%
Participants	386,811	387,115	414,796	425,713	421,266	426,773

PARKS DIVISION

The Park Ranger Program works with the public to improve enforcement of City Codes in the parks, trails and open space. Below is a summary of Park Ranger contacts as well as the mileage of trails managed by the City.

Description	2011	2012	2013	2014	2015	2016
Park Ranger/River Amb.	935	1,451	1,357	1,862	3,063	1,800
Natural Surface Trail Miles	93.2	93.2	93.2	93.2	95.7	96.0
Hard Surface Trail Miles	14.5	14.5	14.5	14.5	14.5	15.5
Acres of invasive plants/trees treated					64.9	64.9

The estimated costs to maintain the parks, urban forest, hard surface trails and open space in 2016:

Description	2016 Expenses	Area Maintained	2016 Cost	2015 Cost	2014 Cost
Parks	\$1,184,668	264 acres	\$4,487/acre	\$3,981/acre	\$3,715/acre
Forestry	\$296,769	9,909 trees	\$30/tree	\$27/tree	\$32/tree
Trails	\$158,841	15.5 miles	\$10,248/mile	\$14,752/mile	\$15,023/mile
Open Space	\$159,249	3,005 acres	\$53/acre	\$75/acre	\$52/acre

The Forestry Division maintained approximately 112 tree types in the City and has been awarded the Tree City USA for 36 years. The following is a list of the number of trees planted, pruned and removed as well as the total City maintained trees for the last six years.

Forestry	2011	2012	2013	2014	2015	2016
Planted	108	74	114	136	115	254
Pruned	385	1,183	621	899	669	863
Removed Inventory	52	7	7	4	30	102
Removed Non-Inventory		146	154	35	38	17
Total City Maintained Trees	7,883	8,113	8,540	8,664	9,403	9,909

Park utilization remains high with significant demands on the turf grass for maintenance.

Park Permits	2011	2012	2013	2014	2015	2016
Total Hours of Parks Usage	13,932	24,056	23,559	26,061	15,993	23,593

Hours of Sports Complex Usage	2011	2012	2013	2014	2015	2016
Folsom Fields	1,475	2,468	1,608	1,345	1,535	1,886
Riverview Sports Complex	2,955	3,796	4,600	4,204	3,376	6,370
Santa Rita Park	2,393	2,302	1,624	1,577	1,842	4,102
Smith Sports Complex						1,042

Attachment F lists the acreage of developed and undeveloped areas maintained by the Parks Division.

CEMETERY DIVISION

The Cemetery Division operates and maintains Greenmount Cemetery consisting of 39.8 acres and the Animas City Cemetery with 6.8 acres.

Cemetery	2011	2012	2013	2014	2015	2016
Revenue	\$42,515	\$69,082	\$60,847	\$81,600	\$82,775	\$66,175
Expense	\$217,973	\$197,594	\$202,032	\$240,506	\$255,184	\$267,467
Cost per Acre	\$5,477	\$4,965	\$5,076	\$6,043	\$6,412	\$6,720
Funerals	56	87	73	76	93	89
Grave Spaces Sold	40	61	66	130	74	87

COMMUNITY SPECIAL EVENTS

The Community Events Division manages the implementation of community special events.

Community Events	2013	2014	2015	2016
Revenue	\$31,501	\$37,725	\$37,982	\$43,154
Expense	\$69,827	\$99,824	\$124,791	\$146,225
Special Events	182	172	193	190
Event Banners	136	120	126	119

SUMMARY

Parks and Recreation Department programs and services continue to expand with broad community impacts in 2016.

Total	2010	2011	2012	2013	2014	2015	2016
Documented Services	391,487	425,332	423,705	458,632	474,748	468,941	475,794

Documentation of the extent of volunteer assistance with the stewardship of City parks, open space, and trails as well the provision of quality recreation services continued in 2016.

Volunteer Summary	2011	2012	2013	2014	2015	2016
Total volunteers	355	499	237	704	414	472
Hours of work	4,628	8,416	6,681	6,888	8,113	8,673

The Parks and Recreation Department, with the assistance of successful community partnerships, made significant strides in 2016 to complete important City goals. The benefits of Parks and Recreation impact the local economy, environment, health and wellness, and social equity and the Department is responsive to the community to provide high quality services. The Department fully embraces the challenges and opportunities ahead to enrich the quality of life in Durango.

Submitted by: Catherine Metz, Parks and Recreation Director

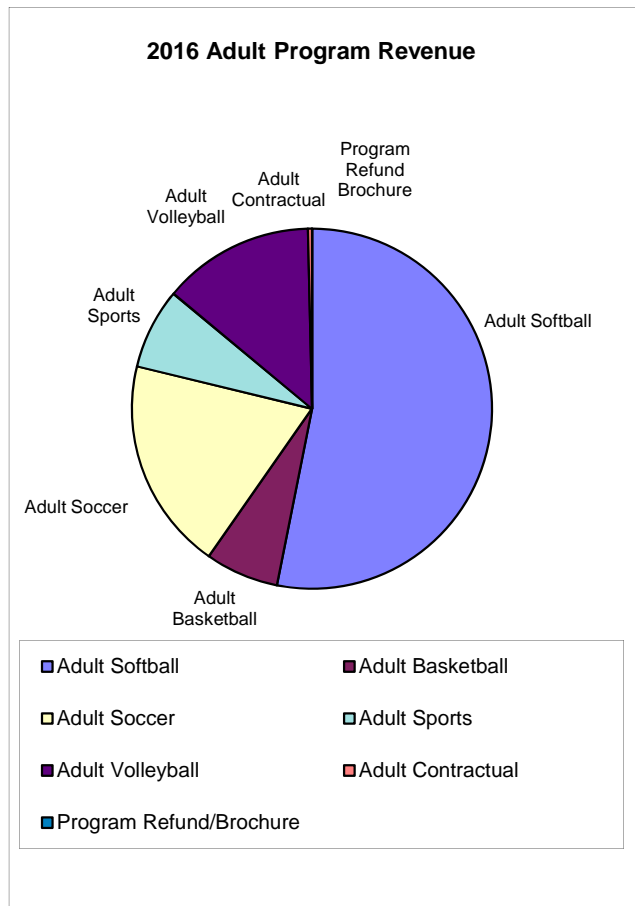
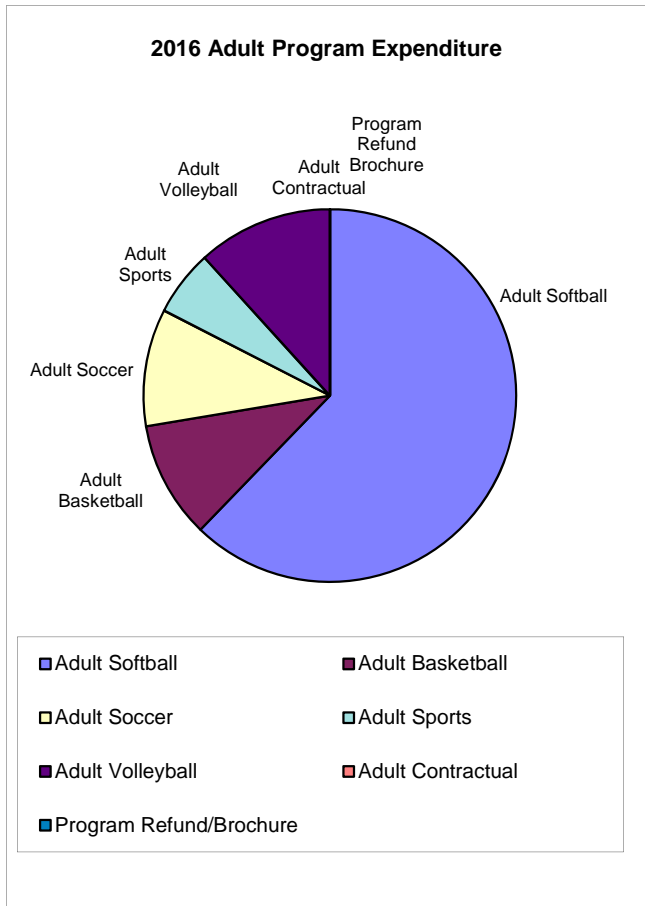
**Recreation Division
5-Year Historical Participation**

YOUTH/TEEN PROGRAMS	2012	2013	2014	2015	2016
Aerial Silk				39	141
Arts Force - Art Center	10	34	35	20	
Baseball/Softball Fast Pitch	65	44	59	50	46
Basketball	512	449	341	560	454
BMX Lessons				412	645
Chapman Birthday Parties	55	44	63	52	39
Cheerleading	1	33			
Clay Room	113	128	83	17	11
Dirt Lovers Mtn Biking				97	149
Dog Training	89	18	14		
Durango Dance	16				
Four Corners Raft and Kayak	5	12	17	29	43
Gametime After School	2748	3541	4519		
Gametime Summer	6616	7970	9683		
Geocaching	17	11			
Golf	6	14	7	17	11
Guitar Camps	30	4			9
Gymnastics	2697	3101	2880	2946	3341
Ice Hockey		63		57	132
Ice Skating Lesson/Freestyle	1053	814	520	651	510
Kids Day/School Breaks/Spring Break	963	1132	995		
Lacrosse	207	212	207	194	205
LEGO Robotics	48				
Martial Arts	175	262	285	269	103
Mason Birthday Parties	172	165	180	169	134
Mason Center Drop-In Functions	3163	3363	4257	4136	3397
Mild to Wild Rafting	19	8	6	4	33
Music		39	90	108	18
Rock Lounge Climbing	11				
Salsa Babies			9	11	
Salt Fire Circus	200	61		11	
Skate Park Events	65	71	35	61	105
Ski/Snowboard Lessons Sold	183	181	266	197	260
Soccer Spring/Fall/Indoor	1056	1270	1176	1088	1160
Teen Programs	81	89	97	98	101
Tennis	117	163	133	74	137
ADULT PROGRAMS	2012	2013	2014	2015	2016
Basketball Fall/Winter	243	189	198	180	198
Badminton	12				
Clay Room	1				
Educational			5		16
Flag Football	24				
Guitar Camps	5				
Ice Hockey Clinic	350	106	123	152	138
Ice Hockey League	673	1244	1084	787	616
Kickball	208	182	143	169	104
Martial Arts				14	59
Pickleball		18	104	109	113
Roller/Floor Hockey	21	13	27	13	31
Snowdown Broomball	88	66	99	77	88
Soccer Fall	180	160	220	260	240
Soccer Spring	160	192	160	208	208
Softball League	1066	1053	1171	1136	1027
Softball Tournament	117	78			
Ultimate Frisbee	18	21	27	42	70
Volleyball Co-ed Winter	196	190	210	170	140
Volleyball Fall	267	135	198	171	180
Volleyball Tournaments	6	15			
Yoga	240	1			
SPECIAL EVENTS	2012	2013	2014	2015	2016
Easter Egg Hunt	500	500	500	500	500
TOTAL # OF PARTICIPANTS	24,868	27,459	30,226	15,355	14,912

2016 RECREATION DIVISION PROGRAM EXPENDITURE REVENUE REPORT

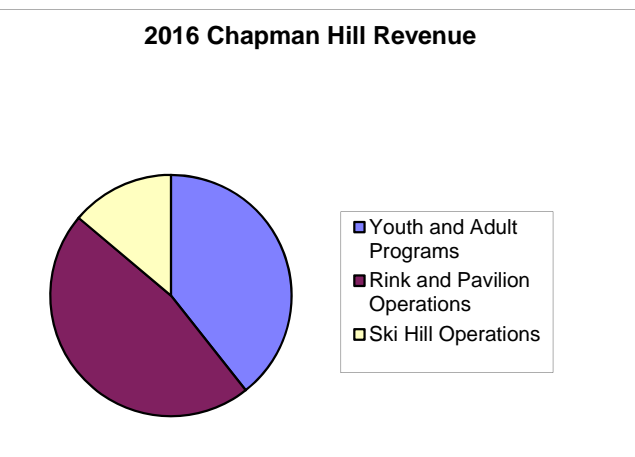
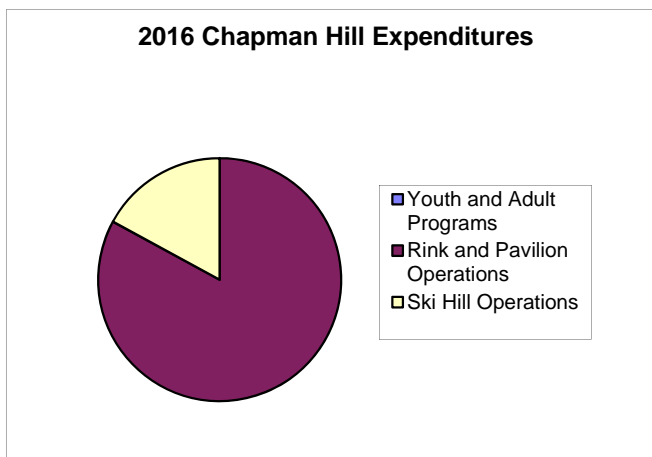
ADULT PROGRAMS							
Program		Expenditure		Program		Revenue	
Adult Softball	62%	\$	32,918	Adult Softball	53%	\$	43,716
Adult Basketball	10%	\$	5,357	Adult Basketball	7%	\$	5,415
Adult Soccer	10%	\$	5,394	Adult Soccer	19%	\$	15,664
Adult Sports	6%	\$	3,023	Adult Sports	7%	\$	5,955
Adult Volleyball	12%	\$	6,213	Adult Volleyball	14%	\$	11,180
Adult Contractual	0%			Adult Contractual	0%	\$	295
Program Refund/Brochure				Program Refund/Brochure			
TOTAL	100%	\$	52,905	TOTAL	100%	\$	82,225

TOTAL COST RECOVERY FOR ADULT PROGRAMS = 155%



CHAPMAN HILL RINK AND SKI AREA							
Program		Expenditure		Program		Revenue	
Youth and Adult Programs	0%			Youth and Adult Programs	39%	\$	151,866
Rink and Pavilion Operations	83%	\$	332,571	Rink and Pavilion Operations	47%	\$	180,528
Ski Hill Operations	17%	\$	68,521	Ski Hill Operations	14%	\$	53,494
TOTAL	100%	\$	401,092	TOTAL	100%	\$	385,888

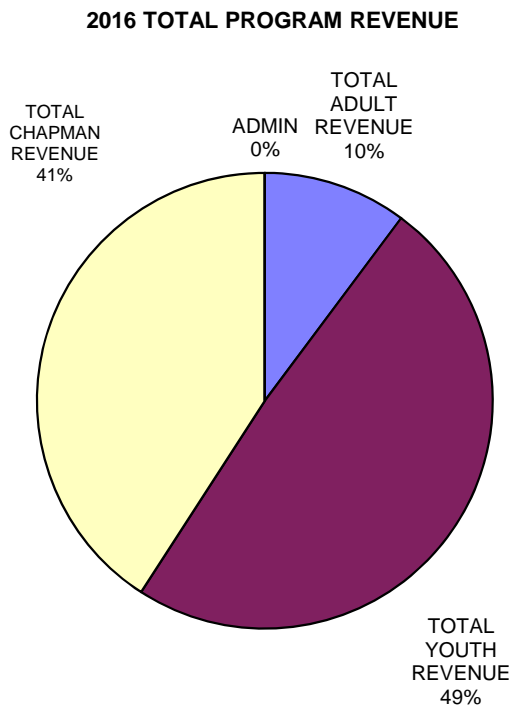
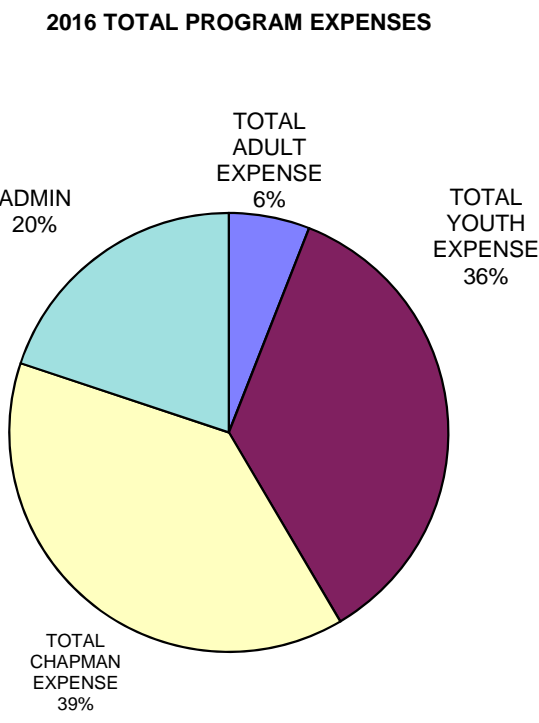
TOTAL COST RECOVERY FOR CHAPMAN HILL = 96%



2016 RECREATION DIVISION PROGRAM EXPENDITURE REVENUE REPORT

YOUTH, ADULT AND FACILITIES							
Program		Expenditure		Program		Revenue	
Adult Softball	3.4%	\$	32,918	Adult Softball	5%	\$	43,716
Adult Basketball	0.5%	\$	5,357	Adult Basketball	1%	\$	5,415
Adult Soccer	0.5%	\$	5,394	Adult Soccer	2%	\$	15,664
Adult Sports	0.3%	\$	3,023	Adult Sports	1%	\$	5,955
Adult Volleyball	0.6%	\$	6,213	Adult Volleyball	1%	\$	11,180
Gymnastics	18.7%	\$	183,420	Gymnastics	26%	\$	232,132
Special Events	0.0%	\$	425	Special Events	0%	\$	-
Adult Contractual	0.0%	\$	-	Adult Contractual	0%	\$	295
Youth Contractual	0.9%	\$	8,657	Youth Contractual	1%	\$	10,764
Youth Basketball	1.1%	\$	11,215	Youth Basketball	2%	\$	18,761
Chapman Hill Rink Program	0.0%	\$	-	Chapman Hill Rink Program	17%	\$	151,866
Youth Lacrosse	2.4%	\$	23,419	Youth Lacrosse	2%	\$	21,232
Youth Playground	3.1%	\$	30,810	Youth Playground	4%	\$	35,460
Chapman Ski Hill	7.0%	\$	68,521	Chapman Ski Hill	6%	\$	53,494
Youth Soccer	0.9%	\$	8,738	Youth Soccer	6%	\$	51,823
Youth Baseball/Softball	0.1%	\$	568	Youth Baseball/Softball	0%	\$	950
Youth Tennis	0.2%	\$	2,156	Youth Tennis	0%	\$	4,274
Youth Instructional	0.2%	\$	2,362	Youth Instructional	0%	\$	2,978
Teen Programs	0.1%	\$	647	Teen Programs	0%	\$	3,126
Mason Center	2.7%	\$	26,666	Mason Center	3%	\$	22,421
Martial Arts/Karate	0.4%	\$	3,723	Martial Arts/Karate	1%	\$	4,763
Chapman Hill	33.8%	\$	332,571	Chapman Hill	20%	\$	180,528
Admin/ Shirts/Refund Fees	23.0%	\$	225,725	Rev. Shirts/Refund Fees	1%	\$	4,629
TOTAL	100%	\$	982,528	TOTAL	99%	\$	881,426

RECREATION DIVISION TOTAL EXPENSES	\$	982,528
RECREATION DIVISION TOTAL REVENUE	\$	881,426
RECREATION DIVISION COST RECOVERY		90%

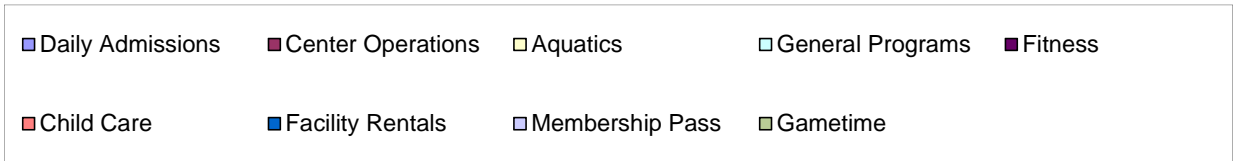
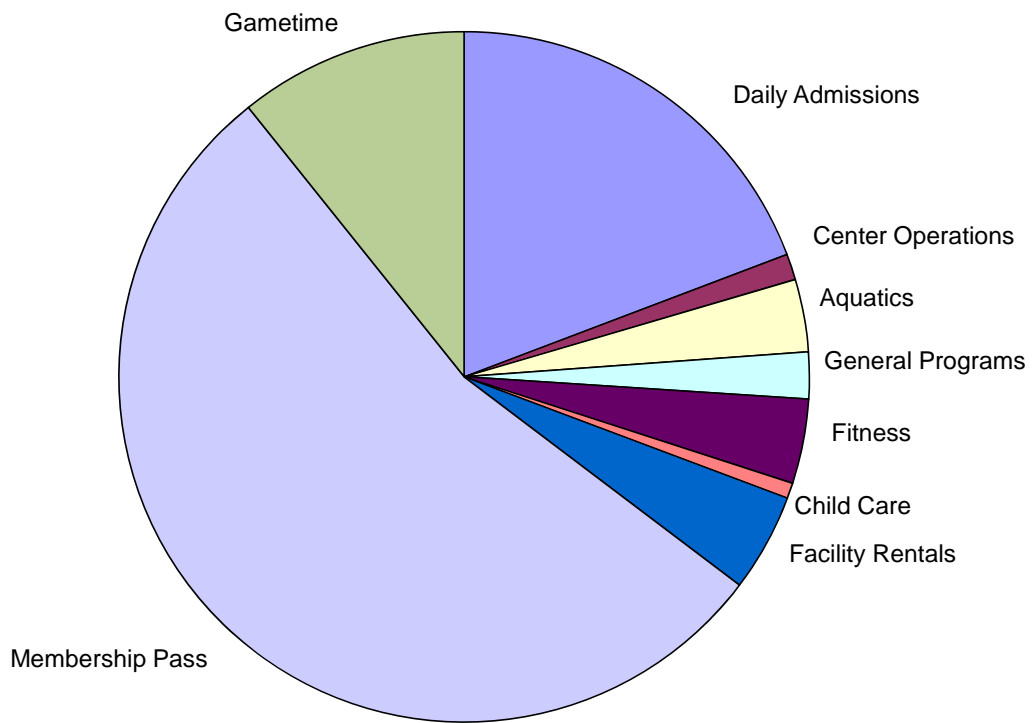


DURANGO SCHOOL DISTRICT 9R FACILITY RENTAL

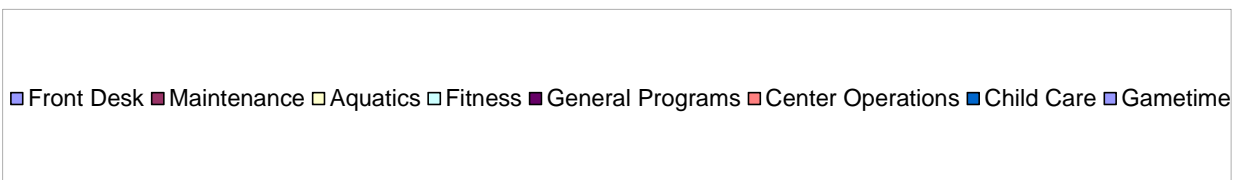
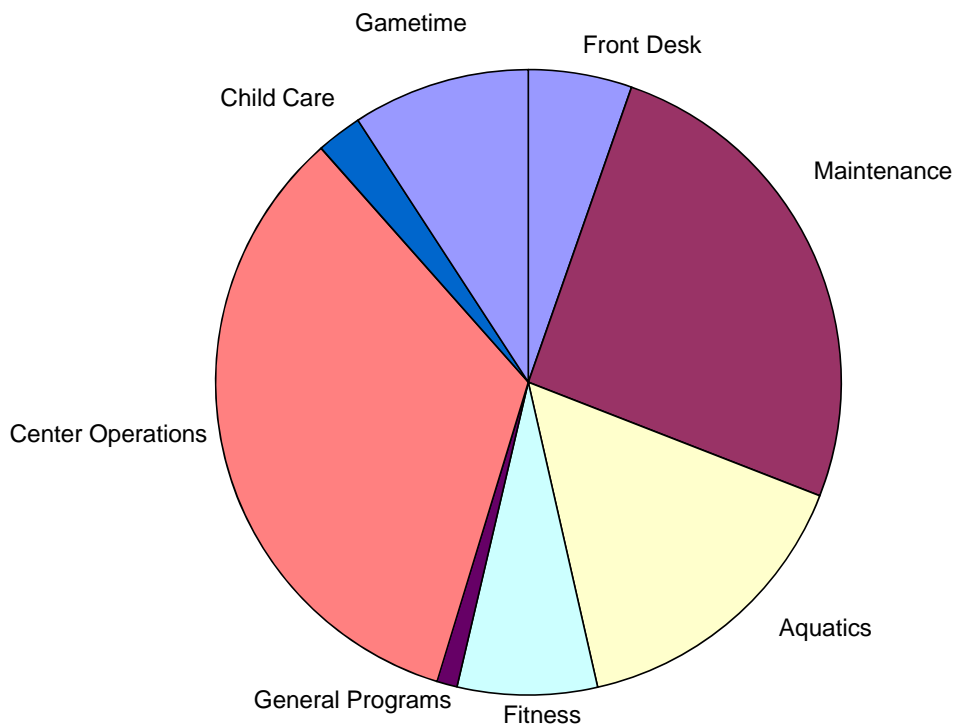
YEAR	ACTUAL SPENT ADULT SPRING VOLLEYBALL	ACTUAL SPENT ADULT SPRING BASKETBALL	ACTUAL SPENT YOUTH PLAYGROUND & GAMETIME	ACTUAL SPENT YOUTH BASKETBALL	ACTUAL SPENT ADULT FALL BASKETBALL	ACTUAL SPENT ADULT FALL VOLLEYBALL	TOTAL GYM REFINISHING PER YEAR	SCHOOL BUS & DRIVER GAMETIME	YOUTH DRAMA & MARTIAL ARTS	YEARLY TOTAL GYM OR BUS RENTALS & GYM REFINISHING
1988	N/A	\$ 5,478.76	N/A	\$ 33.32	\$ 431.97	\$ 961.52	\$ -	\$ -	\$ -	\$ 6,905.57
1989	\$ 668.78	\$ 578.34	\$ 3,077.34	\$ 1,004.35	\$ 383.18	\$ 1,034.11	\$ 2,828.35	\$ -	\$ -	\$ 9,574.45
1990	\$ 247.52	\$ 522.41	\$ 4,612.44	\$ 1,801.66	incl. w/spring	\$ 575.96	\$ 4,560.65	\$ -	\$ -	\$ 12,320.64
1991	\$ 716.38	\$ 409.36	\$ 5,933.34	\$ 1,544.62	\$ 84.49	\$ 787.78	\$ -	\$ -	\$ -	\$ 9,475.97
1992	\$ 930.58	\$ 384.37	\$ 7,987.36	\$ 1,328.04	\$ 104.72	\$ 788.97	\$ 5,279.72	\$ -	\$ -	\$ 16,803.76
1993	\$ 1,150.73	\$ 595.00	\$ 6,245.12	\$ 1,389.92	no use	\$ 817.53	\$ 3,503.30	\$ -	\$ -	\$ 13,701.60
1994	\$ 865.13	\$ 489.09	\$ 6,530.72	\$ 1,437.52	no use	\$ 693.77	\$ 1,984.00	\$ -	\$ -	\$ 12,000.23
1995	\$ 672.35	\$ 583.10	\$ 3,780.63	\$ 1,630.30	\$ 285.60	\$ 1,018.64	\$ -	\$ -	\$ -	\$ 7,970.62
1996	\$ 930.58	\$ 816.34	\$ 4,417.28	\$ 1,470.84	\$ 380.80	\$ 1,009.12	\$ -	\$ -	\$ -	\$ 9,024.96
1997	\$ 894.68	\$ 971.14	\$ 7,194.00	\$ 1,563.66	\$ 364.14	\$ 1,142.40	\$ -	\$ -	\$ -	\$ 12,130.02
1998	\$ 2,825.86	\$ 114.24	\$ 8,959.16	\$ 2,305.48	\$ -	\$ 316.54	\$ -	\$ -	\$ -	\$ 14,521.28
1999	\$ 2,277.00	\$ 1,518.75	\$ 14,737.50	\$ 2,952.00	\$ 456.96	\$ 747.32	\$ 750.00	\$ -	\$ -	\$ 23,439.53
2000	\$ 2,765.00	\$ 1,141.00	\$ 11,160.00	\$ 4,521.00	\$ 1,141.00	\$ 2,765.00	\$ 650.00	\$ -	\$ -	\$ 24,143.00
2001	\$ 3,529.00	\$ 1,404.00	\$ 11,241.00	\$ 3,261.05	\$ 845.50	\$ 2,592.00	\$ 3,250.00	\$ -	\$ -	\$ 26,122.55
2002	\$ 1,302.75	\$ 592.50	\$ 10,530.00	\$ 3,127.00	\$ 892.50	\$ 852.75	\$ 3,250.00	\$ -	\$ -	\$ 20,547.50
2003	\$ 1,084.50	\$ 442.50	\$ 11,056.50	\$ 2,505.00	\$ 445.50	\$ 2,020.50	\$ -	\$ 2,668.85	\$ -	\$ 20,223.35
2004	\$ 864.00	\$ 472.50	\$ -	\$ 3,535.50	\$ -	\$ 826.00	\$ 3,250.00	\$ 2,870.00	\$ -	\$ 11,818.00
2005	\$ 396.00	\$ 121.50	\$ -	\$ 4,700.24	\$ -	\$ 900.00	\$ -	\$ 6,119.00	\$ -	\$ 12,236.74
2006	\$ -	\$ -	\$ -	\$ 3,663.00	\$ -	\$ 2,025.00	\$ -	\$ 6,130.25	\$ 846.00	\$ 12,664.25
2007	\$ 891.45	\$ -	\$ -	\$ 2,403.00	\$ -	\$ 828.00	\$ -	\$ 5,627.00	\$ 805.50	\$ 10,554.95
2008	\$ 684.00	\$ -	\$ -	\$ 3,006.00	\$ -	\$ 864.00	\$ -	\$ 8,200.00	\$ 886.50	\$ 13,640.50
2009	\$ 774.00	\$ -	\$ -	\$ 2,214.00	\$ -	\$ 756.00	\$ -	\$ 6,012.50	\$ 787.50	\$ 10,544.00
2010	\$ 387.00	\$ -	\$ -	\$ 2,556.00	\$ -	\$ 612.00	\$ -	\$ -	\$ 76.50	\$ 3,631.50
2011	\$ 684.00	\$ -	\$ -	\$ 2,178.00	\$ -	\$ 657.00	\$ -	\$ -	\$ 76.50	\$ 3,595.50
2012	\$ 612.00	\$ -	\$ -	\$ 2,515.50	\$ -	\$ 720.00	\$ -	\$ -	\$ -	\$ 3,847.50
2013	\$ 540.00	\$ -	\$ -	\$ 3,118.50	\$ -	\$ 756.00	\$ -	\$ -	\$ 886.50	\$ 5,301.00
2014	\$ 585.00	\$ -	\$ -	\$ 3,561.00	\$ -	\$ 720.00	\$ -	\$ -	\$ 689.00	\$ 5,555.00
2015	\$ 576.00	\$ -	\$ -	\$ 3,231.00	\$ -	\$ 720.00	\$ -	\$ -	\$ 1,010.25	\$ 5,537.25
2016	\$ 648.00	\$ -	\$ -	\$ 3,789.00	\$ -	\$ 648.00	\$ -	\$ -	\$ 641.25	\$ 5,726.25

*In 1999, the City was charged \$9.00/hour for gym use increased from \$4.76/hour.
1999 through 2016, the City rate remained at \$9.00/hour for gym use.

Community Recreation Center 2016 Revenue



Community Recreation Center 2016 Expenses



Durango Community Recreation Center Program and Contracted Services Participant Numbers

Recreation Center Programs	2012	2013	2014	2015	2016
Animal/Pet Classes	392	449	332	96	11
Art Classes		2			
Birthday Parties	172	201	193	222	173
Business Wellness Program		309	441	374	385
Cancer Fit	8	7	8	6	11
City Wellness Program	561	584	631	678	668
Community Cares Run	239	257	179	494	472
Cooking			15		
Fitness Orientations	32	62	93	101	93
Foreign Language Classes		1			
Gametime/Kids Days				14931	16944
Iron Horse Training	71	50	44	59	12
Iron Kid Triathlon	51	27	8	45	40
July 4th Run	400	300	334	379	470
Kayaking	263	447	421	445	381
Kayak Polo		12			
Kids Fitness		60			
LEGO Robotics	5	32	27	48	173
Martial Arts	2				197
Master Swim Drop-In			134	241	197
Mountain Bike Camp	45	52	59		
Narrow Gauge Swim	41	235	45	50	50
Parents Night Out	76	83	25	46	26
Personal Training	873	535	371	529	599
Pickleball		26	17	41	
Private Swim	963	1188	1191	1389	886
Racquetball Prog/Clinic	1	60	72	69	50
Red Cross Classes	63	72	67	66	106
Rockies Challenge	28	27	11	11	
Scuba	99	113	147	104	140
Snowdown Hoops	164	45	39	36	30
SUP Fitness		35	1		
Surf the San Juans		12	24	16	
Swim Analysis	2				
Swimming / Diving Programs	635	751	728	667	748
Track	18	18	17	6	23
Track and Field	37	30	30	34	
Triathlon	78	75	75	81	64
Ultimate Frisbee Program			7		
Yoga Program		299	171	166	80
Yo-Quatics	800	624	529	660	482
Zumba		2			
Total Participants	6,119	7,082	6,486	22,090	23,511

**PARKS AND RECREATION DEPARTMENT
PARKS AND RECREATION AREAS
ACREAGE-DEVELOPED AND UNDEVELOPED
2016**

PARKS	Playground Equipment	Undeveloped Acres	Developed Acres	Total Acres
Animas City Cemetery			6.82	6.82
Animas City Park, 3274 E. 2 nd Avenue	1	.2	1.05	1.25
Brookside Park, 2301 Main Avenue	1		1.98	1.98
Buckley Park, 1250 Main Avenue			1.6	1.6
Chapman Hill, 500 Florida Road		25.93	12.39	38.32
Crestview Park, 1935 Crestview Drive			.33	.33
Cundiff Park, 460 S. Camino del Rio		16	1.65	17.65
Dallabetta Park, 13616 La Posta Road		3.61	4.25	7.86
Easter Heights Park, 10 Willow Place		2.19	.90	3.09
Fanto Park, Park School, 445 E. 7 th Avenue	2		2.98	2.98
Fassbinder Park, 140 W. Park Avenue	1		1.38	1.38
FLC Recreation Complex, 1430 Rim Drive	1		10.6	10.6
Folsom Park, 11 Folsom Place	1	2.03	6.64	8.67
Greenmount Cemetery, 900 Cemetery Road			39.8	39.8
Hillcrest View Park, 222 Hillcrest Drive	1		.5	.5
Holly Park Property, 31st & Holly Avenue		3.72		3.72
Jenkins Ranch Park, 435 Jenkins Ranch Road	2	3.82	4	7.82
Lion's Den, 2401 Rim Drive		10.33	.17	10.5
Mason Center, 301 E. 12 th Street	1		3.12	3.12
Memorial Park, Phase I, E. 3rd Ave., 29th St. to 32nd St. (2901 E. 3 rd Avenue)	1	1.88	6	7.88
Memorial Park, Phase II, (Oppie Reames)		2.4	1.48	3.88
Memorial Park, Phase III, W. of River behind the Fairgrounds		2.1		2.1
Memorial Park, Phase IV, E. 2nd Ave., 29th St. to 32nd St.		1.5		1.5
Needham Elementary Park, 2455 W. 3 rd Avenue			.9	.9
Off Leash (Dog) Area		9.6	14	23.6
Pioneer Park, 261 E. 37 th Street	1	.29	2.06	2.35
Rank Park, 149 E. 22 nd Street	1		6.45	6.45
Recreation Center, 2700 Main Avenue	1		6.83	6.83
Riverfront Park, 1295 Camino del Rio			1.1	1.1
Riverview Sports Complex, 2900 Mesa Avenue			11.22	11.22
Roosa Park, 1349 Roosa Avenue		1.75	.18	1.93
Rotary Park, 1565 E. 2 nd Avenue			1.87	1.87
Ryler Park, 111 Ryler Drive	1		.06	.06
Santa Rita Park, 149 S. Camino del Rio	1	2.05	12.44	14.49
Schneider Park, 950 Roosa Avenue	1	2.34	4.59	6.93
Smith Sports Complex		1.78	13.5	15.28
Third Avenue Parkway			1.88	1.88
Three Springs Confluence Park		13.38	1.9	15.28
Iris Park, 1235 Camino del Rio			.48	.48
Viles Park, 245 E. Park Avenue	1		.82	.82
Whitewater Park, 107 Camino del Rio		2	5.4	7.4
33 rd Street River Access		.95	.35	1.3
TOTAL	19	109.85	193.67	303.52

**City of Durango
Parks and Open Space Preservation 1994 through 2015**

No.	Year Acquired	Property	Acreage	Preservation Cost	Animas River Greenway
1	1994/1995	Overend Mountain Park	269.70	\$400,000	
2	1997	Cundiff Park**	17.65	\$600,000	Yes
3	1996	Dallabetta Park**	4.12	Donation	Yes
4	1997	Horse Gulch Reservoir Site	160.00	\$282,221	
5	1998	Walmart	15.00	Dedication	Yes
6	1999	Peregrine Creek Addition	28.13	Dedication	
7	2000	Smelter/Tailings*	79.14	Dedication	Yes
8	2000	Hanks	2.45	\$166,110	
9	2001	SkyRidge	183.85	Dedication	
10	2001	Birket	15.56	\$500,000	
11	2001	Elks	7.00	\$206,037	
12	2002	Hawk's Nest	6.10	Dedication	
13	2002	Escalante Crossing	13.30	Dedication	Yes
14	2002	Bennett	0.34	\$170,158	Yes
15	2003	Vet Clinic/Harley	2.30	Dedication	Yes
16	2003	Mercy Housing/Raider Ridge	14.12	Dedication	
17	2003	RiverGate	4.00	Dedication	Yes
18	2004	Hamilton	2.38	\$15,000	
19	2004	La Plata County	2.27	Dedication	Yes
20	2005	Dalla Mountain Park	177.80	\$4,581,570	
21	2005	Neal (Dallabetta Park Site)**	3.74	\$163,768	Yes
22	2006	Gardella	66.00	\$130,144	Yes
23	2006	Three Springs S. Open Space	34.78	Dedication	
24	2006	Three Springs Confluence Park**	15.28	Dedication	
25	2007	Ella Vita Canyon	3.78	Dedication	
26	2008	Rea	5.18	\$602,670	Yes
27	2008	La Plata Open Space Conservancy	1.03	\$28,217	
28	2009	First Presbyterian Church (1/3)	240.00	\$413,842	
29	2009	FLC Foundation 240 (1/3)	0.00	\$442,714	
30	2009	Cliff Rock	200.00	\$1,004,055	
31	2010	Crader	222.92	\$697,196	
32	2010	FLC Foundation 115	115.00	\$524,810	
33	2010	Cedar Ridge/Raider Ridge	6.36	Dedication	
34	2010	FLC Board of Trustees	366.92	\$1,667,257	
35	2011	Twin Buttes	290.00	Donation	
36	2011	Rasdall	89.00	\$325,000	
37	2011	CU Boulder Purple Cliffs	38.00	\$2,246	Yes
38	2012	Coutlee**	0.74	\$420,191	
39	2012	Cameron-Sterk (Oxbow P&P)	43.71	\$1,253,929	Yes
40	2012	Wilson Gulch: Crader	7.56	Dedication	
41	2012	Sherman (Oxbow P&P)	0.39	\$225,496	
42	2012	Mercury Village	32.09	Dedication	Yes
43	2013	Horse Gulch Trailhead	1.63	\$312,771	
44	2013	Santa Rita Properties	26.00	\$107,777	Yes
45	2013	Dalla Raider Ridge	87.40	\$515,802	
46	2013	Hidden Valley Tract B	32.29	\$297,647	
47	2014	Hidden Valley Tract B1	-6.34	\$0	
48	2014	Hidden Valley Tract A2	24.56	\$6,725	
49	2014	Dalla Raider Ridge	113.00	\$682,268	
50	2015	Walker	0.52	\$25,304	
51	2016	Hawk's Nest Snow Storage	3.35	\$374,000	
		Total Preservation:	3,070.11	\$17,144,924	
	General Open Space Preserved		3,004.98	Acres	
	Animas River Greenway Preserved		352.84	Acres	
	Park Land		65.13	Acres	
* City owned land used for off leash area (23.6 acres) and is included in park acres					
** Cundiff Park, Dallabetta Park, Neal Property, Three Springs Confluence Park and Coutlee property included in park					