

PARKS AND RECREATION
DEPARTMENT



2015
ANNUAL REPORT

Catherine Metz, Parks and Recreation Director



The City of Durango Parks and Recreation Department provides a variety of parks, trails, forestry, cemetery, open space, and recreation services to the community. This annual report will highlight the services provided and projects completed in 2015.

OVERVIEW

In 2015 several significant goals were accomplished as listed below:

- Achieved national accreditation with the Commission for Accreditation of Park and Recreation Agencies.
- Exceeded the 90% cost recovery goal for all recreation services including the operation of the Recreation Center, Mason Center, Chapman Hill and the provision of youth and adult programs.
- Awarded a grant in the amount of \$45,000 for the Chapman Hill Geology Overlook.
- .52 acres of open space preserved with the acquisition of the Walker parcel.
- The City was awarded the Tree City USA for the 35th year from the National Arbor Day Foundation.
- In partnership with Trails 2000, constructed 2.45 miles of natural surface trails including Medicine (2,223 LF) and Sugar (8,204 LF) in Horse Gulch and Chapman Flow Trail (2,503 LF).
- Renovated the Smith Sports Complex turf fields.
- Treated 6.24 acres for Russian olive and tamarisk and 58.69 acres for invasive weeds.

The Parks and Recreation Department issues park permits, rafting permits and facility rental permits for the Durango Community Recreation Center, Mason Center, and Chapman Hill Rink and Pavilion.

Permit Types	2010	2011	2012	2013	2014	2015
Park Permits	174	169	201	209	237	250
Rafting Permits	11	11	12	12	13	17
Mason Center Rentals	442	455	558	510	569	684
Chapman Hill Rentals	162	142	182	221	188	231
Recreation Center Rentals	2,266	2,084	2,362	2,504	2,893	2,588

RECREATION DIVISION

The Recreation Division provides operation, oversight and supervision of adult, teen and youth recreation programs, activities, facilities (not including the Recreation Center) and special events for the citizens of the Durango area. Many programs are filled to capacity, of the programs with a waitlist, gymnastics and swim lessons were the highest demand recreation programs. The decrease in youth and adult program participants is due to the transfer of the Gametime program to the Recreation Center. 2015 was the first year the BMX program in Cundiff Park was operated by the Department. Attachment A illustrates the 5 year history of Recreation Program participation.

Recreation Division Programs and Participants	2010	2011	2012	2013	2014	2015
Total Wait List Participants	57	89	189	553	273	257
Youth and Adult Program Participants	25,492	25,399	24,868	27,459	30,226	15,355
City Resident Participation	64%	63%	63%	62%	62%	63%
Non Resident Participation	36%	37%	37%	38%	38%	37%
Total Paid Admissions	15,594	16,039	16,462	17,366	16,629	17,815

Recreation Division Revenue and Expenses	2010	2011	2012	2013	2014	2015
Total Program Revenue	\$862,565	\$828,261	\$897,191	\$925,598	\$1,029,916	\$893,380
Total Program Expense	\$678,339	\$711,069	\$753,729	\$801,953	\$883,141	\$755,376
Administrative Expense	\$218,793	\$185,545	\$187,113	\$195,465	\$199,286	\$216,364
General Fund Subsidy	(\$34,567)	(\$68,353)	(\$43,651)	(\$71,820)	(\$52,511)	(78,360)
Total Cost Recovery	96%	92%	95%	93%	95%	92%

Attachment B provides a breakdown of revenue, expenses, and cost recovery for specific adult, youth, Chapman Hill and Mason Center programs. Attachment C is a summary of Facility Rental fees paid to School District 9R for Recreation Division programs.

Recreation Division City and County Scholarships	2010	2011	2012	2013	2014	2015
City Scholarships	304	289	279	325	330	321
County Scholarships	225	271	187	191	149	184
City Scholarship Funds	\$13,371	\$17,868	\$17,030	\$19,202	\$21,569	\$21,663
County Scholarships Funds	\$9,810	\$13,889	\$10,801	\$10,801	\$10,800	\$12,000

MASON CENTER

The Mason Center is used year round for gymnastics, community programs and rentals. The Mason Center is also a host site for the Gametime summer program.

Mason Center	2010	2011	2012	2013	2014	2015
Rentals	442	455	558	510	569	684
Program Participants	5,292	5,404	6,411	6,825	7,490	7,516

CHAPMAN HILL

Programmed activities at Chapman Hill continue to allow for the expansion of diverse services. Chapman Hill is also a host site for the Gametime summer program.

Chapman Hill	2010	2011	2012	2013	2014	2015
Rentals (Rink/Pavilion)	162	142	182	221	188	231
Rink Passes Sold	249	266	208	206	208	211
Total Rink Paid Admissions	14,088	14,048	13,886	14,027	14,018	15,302
Ice Rink Program Participants	3,354	4,106	2,240	2,350	1,916	1,789
Ski Hill Passes Sold	21	103	178	275	101	263
Total Ski Hill Paid Admissions	1,506	1,991	2,576	3,339	2,611	2,513
Ski Hill Program Participants	87	82	183	181	266	197

RECREATION CENTER

The Durango Community Recreation Center has continued to be a success and utilization remained high in the thirteenth year of operation. Attachment D illustrates revenue and expense breakdown for Recreation Center.

Recreation Center	2010	2011	2012	2013	2014	2015
Revenue	\$1,545,715	\$1,611,586	\$1,672,589	\$1,747,121	\$1,842,981	\$2,093,748
Expense	\$1,734,405	\$1,767,242	\$1,899,687	\$1,900,512	\$2,018,197	\$2,222,568
½ Cent Subsidy	(\$188,690)	(\$155,656)	(\$227,098)	(\$153,391)	(\$175,216)	(\$128,820)
Cost Recovery	89%	91%	88%	92%	91%	94%

Attachment E illustrates the 5 year history of Recreation Center Program participation. Additionally 65 drop-in aerobics/fitness classes were offered on a weekly basis throughout the year.

Recreation Center	2010	2011	2012	2013	2014	2015
Facility Rentals	2,266	2,084	2,362	2,504	2,893	2,588
Passes Sold	7,773	7,842	7,611	8,492	8,314	8,335
Total Paid Admissions	326,049	333,095	332,874	355,568	364,041	358,887
Kids Club Participants	5,520	6,811	6,792	7,321	7,108	7,119
Program Participants	4,273	5,421	6,119	7,082	6,486	22,090

Total summary of Recreation services is as follows:

All Recreation Services	2010	2011	2012	2013	2014	2015
Revenue	\$ 2,408,280	\$2,439,847	\$2,569,780	\$2,672,719	\$2,872,897	\$2,987,128
Expense	\$ 2,631,537	\$2,663,856	\$2,840,529	\$2,897,930	\$3,100,624	\$3,194,308
Subsidy	(\$223,257)	(\$224,009)	(\$270,749)	(\$225,211)	(\$227,727)	(\$207,180)
Cost Recovery	91%	92%	90%	92%	93%	94%
Participants	376,928	386,811	387,115	414,796	425,713	421,266

PARKS DIVISION

The Park Ranger Program works with the public to improve enforcement of City Codes in the parks, trails and open space. Below is a summary of Park Ranger contacts as well as the mileage of trails managed by the City.

Description	2010	2011	2012	2013	2014	2015
Park Ranger Contacts	1,081	935	1,451	1,357	1,862	3,063
Natural Surface Trail Miles	83.2	93.2	93.2	93.2	93.2	95.7
Hard Surface Trail Miles	13.7	14.5	14.5	14.5	14.5	14.5
Acres of invasive plants/trees treated						64.9

The estimated costs to maintain the parks, urban forest, hard surface trails and open space in 2015:

Description	2015 Expenses	Area Maintained	2015 Cost	2014 Cost	2013 Cost
Parks	\$1,051,100	264 acres	\$3,981/acre	\$3,715/acre	\$3,670/acre
Forestry	\$250,378	9,403 trees	\$27/tree	\$32/tree	\$26/tree
Trails	\$213,900	14.5 miles	14,752/mile	15,023/mile	11,000/mile
Open Space	\$223,924	3,002 acres	\$75/acre	\$52/acre	\$57/acre

The Forestry Division maintained approximately 104 tree types in the City and has been awarded the Tree City USA for 35 years. The following is a list of the number of trees planted, pruned and removed as well as the total City maintained trees for the last six years.

Forestry	2010	2011	2012	2013	2014	2015
Planted	70	108	74	114	136	115
Pruned	273	385	1,183	621	899	669
Removed Inventory	72	52	7	7	4	30
Removed Non-Inventory			146	154	35	38
Total City Maintained Trees	7,775	7,883	8,113	8,540	8,664	9,403

Park utilization remains high with significant demands on the turf grass for maintenance.

Park Permits	2010	2011	2012	2013	2014	2015
Total Hours of Parks Usage	17,360	13,932	24,056	23,559	26,061	15,993

Hours of Sports Complex Usage	2010	2011	2012	2013	2014	2015
Folsom Fields	1,556	1,475	2,468	1,608	1,345	1,535
Riverview Sports Complex	3,349	2,955	3,796	4,600	4,204	3,376
Santa Rita Park	3,080	2,393	2,302	1,624	1,577	1,842

Attachment F lists the acreage of developed and undeveloped areas maintained by the Parks Division.

CEMETERY DIVISION

The Cemetery Division operates and maintains Greenmount Cemetery consisting of 39.8 acres and the Animas City Cemetery with 6.8 acres.

Cemetery	2010	2011	2012	2013	2014	2015
Revenue	\$58,764	\$42,515	\$69,082	\$60,847	\$81,600	\$82,775
Expense	\$178,021	\$217,973	\$197,594	\$202,032	\$240,506	\$255,184
Cost per Acre	\$4,473	\$5,477	\$4,965	\$5,076	\$6,043	\$6,412
Funerals	72	56	87	73	76	93
Grave Spaces Sold	70	40	61	66	130	74

COMMUNITY SPECIAL EVENTS

The Community Events Division manages the implementation of community special events.

Community Events	2013	2014	2015
Revenue	\$31,501	\$37,725	\$37,982
Expense	\$69,827	\$99,824	\$124,791
Special Events	182	172	193
Event Banners	136	120	126

SUMMARY

Parks and Recreation Department programs and services continued to be above 450,000 in 2015. Departmental services have exponentially expanded in the new millennium:

Total	2009	2010	2011	2012	2013	2014	2015
Documented Services	411,452	391,487	425,332	423,705	458,632	474,748	468,941

Documentation of the extent of volunteer assistance with the stewardship of City parks, open space, and trails as well the provision of quality recreation services continued in 2015.

Volunteer Summary	2011	2012	2013	2014	2015
Total volunteers	355	499	237	704	414
Hours of work	4,628	8,416	6,681	6,888	8,113

The Parks and Recreation Department, with the assistance of successful community partnerships, made significant strides in 2015 to complete important City goals. The benefits of Parks and Recreation impact the local economy, environment, health and wellness, and social equity and the Department is responsive to the community to provide high quality services. The Department fully embraces the challenges and opportunities ahead to enrich the quality of life in Durango.

Submitted by: Catherine Metz, Parks and Recreation Director

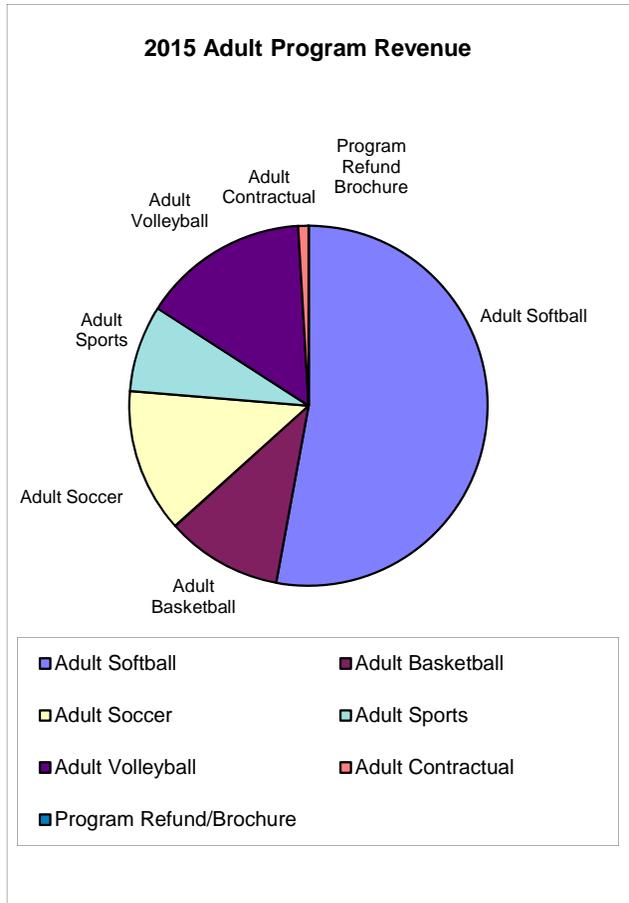
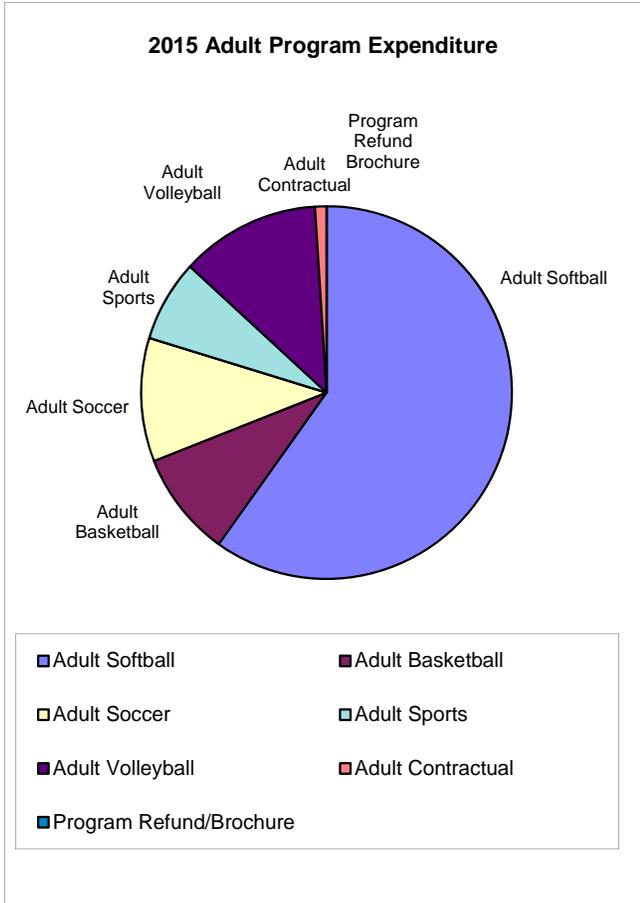
**Recreation Division
5-Year Historical Participation**

YOUTH/TEEN PROGRAMS	2011	2012	2013	2014	2015
Aerial Silk					39
Arts Force - Art Center	32	10	34	35	20
Baseball/Softball Fast Pitch	46	65	44	59	50
Basketball	461	512	449	341	560
Bella Dance	12				
BMX Lessons	2				412
Chapman Birthday Parties	67	55	44	63	52
Cheerleading		1	33		
Clay Room	123	113	128	83	17
Dirt Lovers Mtn Biking					97
Dog Training		89	18	14	
Durango Dance	9	16			
Figure Skate Off Ice	78				
Foreign Language	1				
Four Corners Raft and Kayak	2	5	12	17	29
Gametime After School	2179	2748	3541	4519	
Gametime Summer	6786	6616	7970	9683	
Geocaching	37	17	11		
Golf	11	6	14	7	17
Guitar Camps	18	30	4		
Gymnastics	2268	2697	3101	2880	2946
Ice Hockey			63		57
Ice Skating Lesson/Freestyle	2328	1053	814	520	651
Kids and the Arts	39				
Kids Day/School Breaks/Spring Break	902	963	1132	995	
Lacrosse	193	207	212	207	194
LEGO Robotics		48			
Martial Arts	86	175	262	285	269
Mason Birthday Parties	171	172	165	180	169
Mason Center Drop-In Functions	2852	3163	3363	4257	4136
Mild to Wild Rafting	9	19	8	6	4
Music			39	90	108
Rock Lounge Climbing		11			
Salsa Babies				9	11
Salt Fire Circus	78	200	61		11
Skate Park Events	94	65	71	35	61
Ski/Snowboard Lessons Sold	78	183	181	266	197
Soccer Spring/Fall/Indoor	1100	1056	1270	1176	1088
Teen Volleyball	81	81	89	97	98
Tennis	186	117	163	133	74
ADULT PROGRAMS	2011	2012	2013	2014	2015
Arts Center	3				
Basketball Fall/Winter	261	243	189	198	180
Badminton	11	12			
Clay Room		1			
Durango Dance	11				
Educational				5	
Flag Football		24			
Guitar Camps	2	5			
Hikercise	1				
Hockey Camp Off Ice	13				
Ice Hockey Clinic	247	350	106	123	152
Ice Hockey League	1226	673	1244	1084	787
Kickball	247	208	182	143	169
Lacrosse Tournament	100				
Martial Arts					14
Pickleball			18	104	109
Roller Hockey	37	21	13	27	13
Snowdown Broomball	110	88	66	99	77
Soccer Fall	220	180	160	220	260
Soccer Spring	120	160	192	160	208
Softball League	1092	1066	1053	1171	1136
Softball Tournament	143	117	78		
Ultimate Frisbee	12	18	21	27	42
Volleyball Co-ed Winter	210	196	190	210	170
Volleyball Fall	233	267	135	198	171
Volleyball Tournaments	24	6	15		
Yoga	217	240	1		
SPECIAL EVENTS	2011	2012	2013	2014	2015
Easter Egg Hunt	500	500	500	500	500
Hershey Track Meet	30				
Terrain Park Special Events					
TOTAL # OF PARTICIPANTS	25,399	24,868	27,459	30,226	15,355

2015 RECREATION DIVISION PROGRAM EXPENDITURE REVENUE REPORT

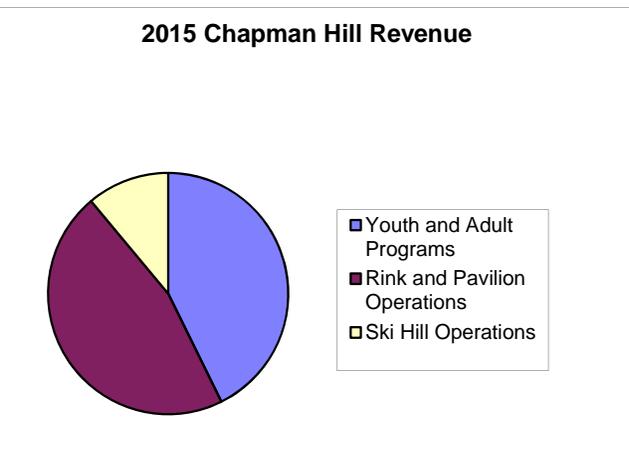
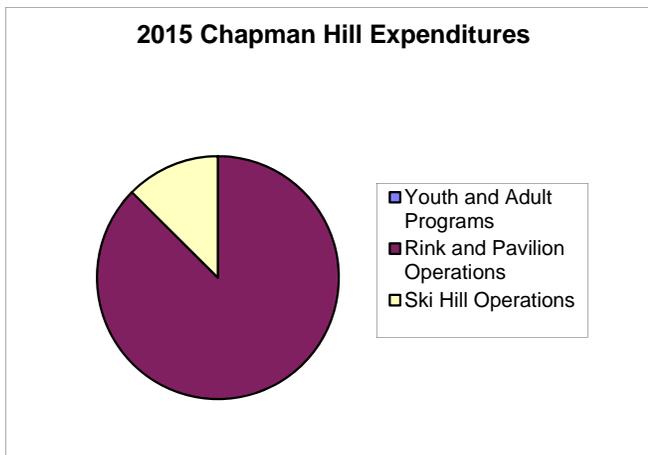
ADULT PROGRAMS							
Program		Expenditure		Program		Revenue	
Adult Softball	60%	\$	34,275	Adult Softball	53%	\$	46,908
Adult Basketball	9%	\$	5,237	Adult Basketball	10%	\$	9,280
Adult Soccer	11%	\$	6,132	Adult Soccer	13%	\$	11,447
Adult Sports	7%	\$	4,060	Adult Sports	8%	\$	6,896
Adult Volleyball	12%	\$	6,968	Adult Volleyball	15%	\$	13,280
Adult Contractual	1%	\$	572	Adult Contractual	1%	\$	816
Program Refund/Brochure				Program Refund/Brochure			
TOTAL	100%	\$	57,244	TOTAL	100%	\$	88,627

TOTAL COST RECOVERY FOR ADULT PROGRAMS = 155%



CHAPMAN HILL RINK AND SKI AREA							
Program		Expenditure		Program		Revenue	
Youth and Adult Programs	0%			Youth and Adult Programs	43%	\$	164,002
Rink and Pavilion Operations	87%	\$	355,321	Rink and Pavilion Operations	46%	\$	177,517
Ski Hill Operations	13%	\$	51,149	Ski Hill Operations	11%	\$	42,610
TOTAL	100%	\$	406,470	TOTAL	100%	\$	384,129

TOTAL COST RECOVERY FOR CHAPMAN HILL = 95%

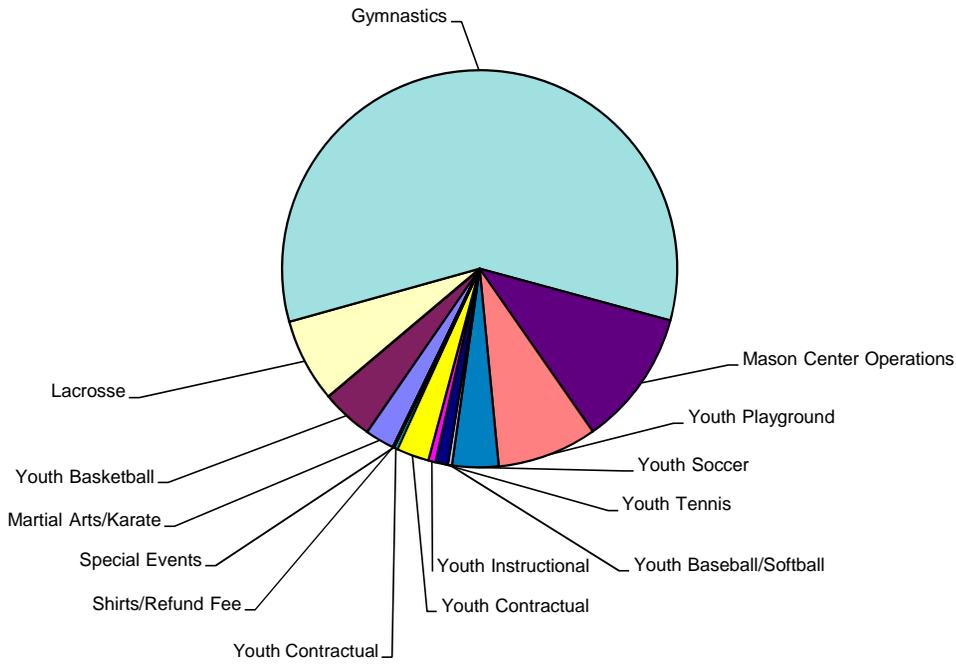


2015 RECREATION DIVISION PROGRAM EXPENDITURE REVENUE REPORT

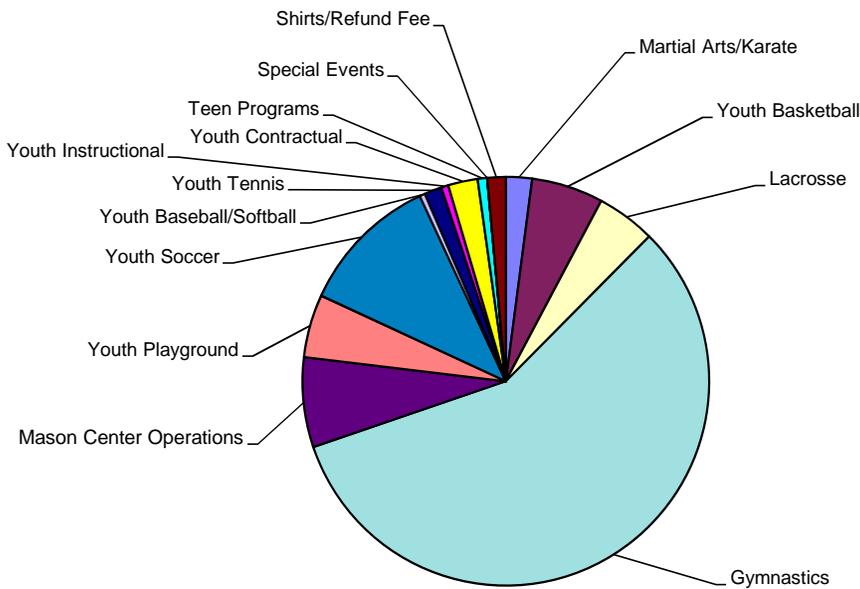
YOUTH PROGRAMS							
Program		Expenditure		Program		Revenue	
Martial Arts/Karate	2.4%	\$	7,089	Martial Arts/Karate	2.1%	\$	8,705
Youth Basketball	4.2%	\$	12,289	Youth Basketball	5.7%	\$	23,985
Lacrosse	6.8%	\$	19,910	Lacrosse	4.7%	\$	19,709
Gymnastics	58.4%	\$	170,400	Gymnastics	57.3%	\$	241,112
Mason Center Operations	11.1%	\$	32,349	Mason Center Operations	7.1%	\$	29,941
Youth Playground	8.2%	\$	23,821	Youth Playground	5.0%	\$	20,952
Youth Soccer	3.8%	\$	10,995	Youth Soccer	11.2%	\$	46,930
Youth Baseball/Softball	0.3%	\$	944	Youth Baseball/Softball	0.5%	\$	1,900
Youth Tennis	1.0%	\$	3,338	Youth Tennis	1.4%	\$	5,780
Youth Instructional	0.6%	\$	1,681	Youth Instructional	0.6%	\$	2,359
Youth Contractual	2.6%	\$	7,701	Youth Contractual	2.4%	\$	9,941
Teen Programs	0.3%	\$	750	Teen Programs	0.7%	\$	3,144
Special Events	0.1%	\$	395	Special Events	0.0%	\$	-
Shirts/Refund Fee				Shirts/Refund Fee	1.5%	\$	6,166
TOTAL	100%	\$	291,662	TOTAL	100%	\$	420,624

TOTAL COST RECOVERY FOR YOUTH PROGRAMS = 144%

2015 Youth Program Expenses



2015 Youth Program Revenue

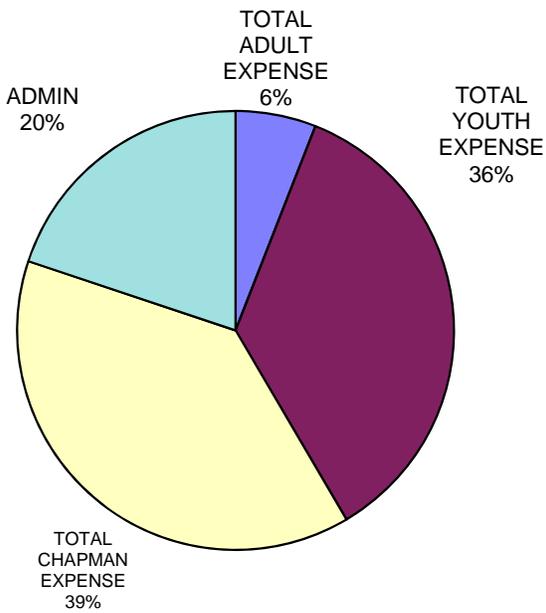


2015 RECREATION DIVISION PROGRAM EXPENDITURE REVENUE REPORT

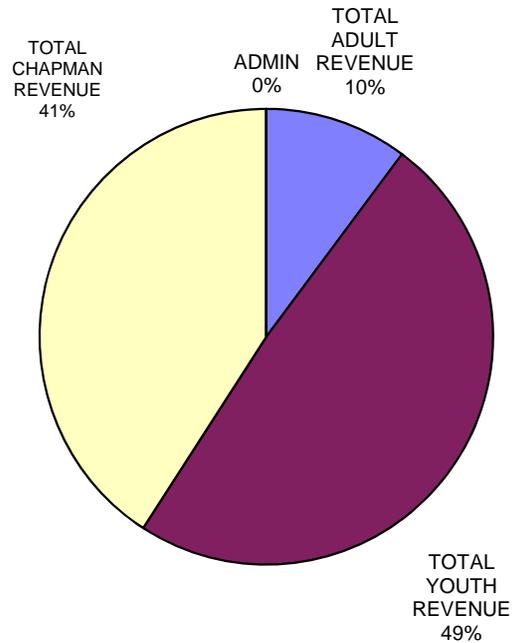
YOUTH, ADULT AND FACILITIES							
Program		Expenditure		Program		Revenue	
Adult Softball	4.5%	\$	34,275	Adult Softball	5%	\$	46,908
Adult Basketball	0.7%	\$	5,237	Adult Basketball	1%	\$	9,280
Adult Soccer	0.8%	\$	6,132	Adult Soccer	1%	\$	11,447
Adult Sports	0.5%	\$	4,060	Adult Sports	1%	\$	6,896
Adult Volleyball	0.9%	\$	6,968	Adult Volleyball	1%	\$	13,280
Gymnastics	22.6%	\$	170,400	Gymnastics	27%	\$	241,112
Special Events	0.1%	\$	395	Special Events	0%	\$	-
Adult Contractual	0.1%	\$	572	Adult Contractual	0%	\$	816
Youth Contractual	1.0%	\$	7,701	Youth Contractual	1%	\$	9,941
Youth Basketball	1.6%	\$	12,289	Youth Basketball	3%	\$	23,985
Chapman Hill Rink Program	0.0%			Chapman Hill Rink Program	18%	\$	164,002
Youth Lacrosse	2.6%	\$	19,910	Youth Lacrosse	2%	\$	19,709
Youth Playground	3.2%	\$	23,821	Youth Playground	2%	\$	20,952
Chapman Ski Hill	6.8%	\$	51,149	Chapman Ski Hill	5%	\$	42,610
Youth Soccer	1.5%	\$	10,995	Youth Soccer	5%	\$	46,930
Youth Baseball/Softball	0.1%	\$	944	Youth Baseball/Softball	0%	\$	1,900
Youth Tennis	0.4%	\$	3,338	Youth Tennis	1%	\$	5,780
Youth Instructional	0.2%	\$	1,681	Youth Instructional	0%	\$	2,359
Teen Programs	0.1%	\$	750	Teen Programs	0%	\$	3,144
Mason Center	4.3%	\$	32,349	Mason Center	3%	\$	29,941
Martial Arts/Karate	0.9%	\$	7,089	Martial Arts/Karate	1%	\$	8,705
Chapman Hill	47.0%	\$	355,321	Chapman Hill	20%	\$	177,517
Admin/ Shirts/Refund Fees	0.0%			Rev. Shirts/Refund Fees	1%	\$	6,166
TOTAL	100%	\$	755,376	TOTAL	99%	\$	893,380

RECREATION DIVISION TOTAL EXPENSES	\$	755,376
RECREATION DIVISION TOTAL REVENUE	\$	893,380
RECREATION DIVISION COST RECOVERY		118%

2015 TOTAL PROGRAM EXPENSES



2015 TOTAL PROGRAM REVENUE

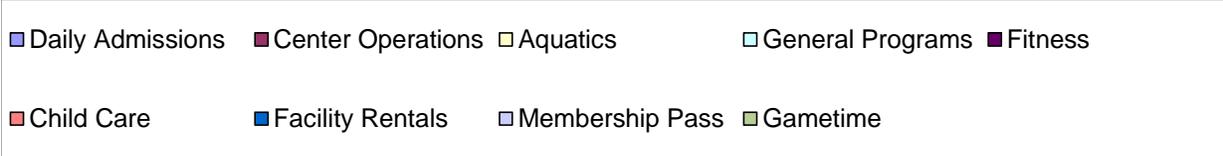
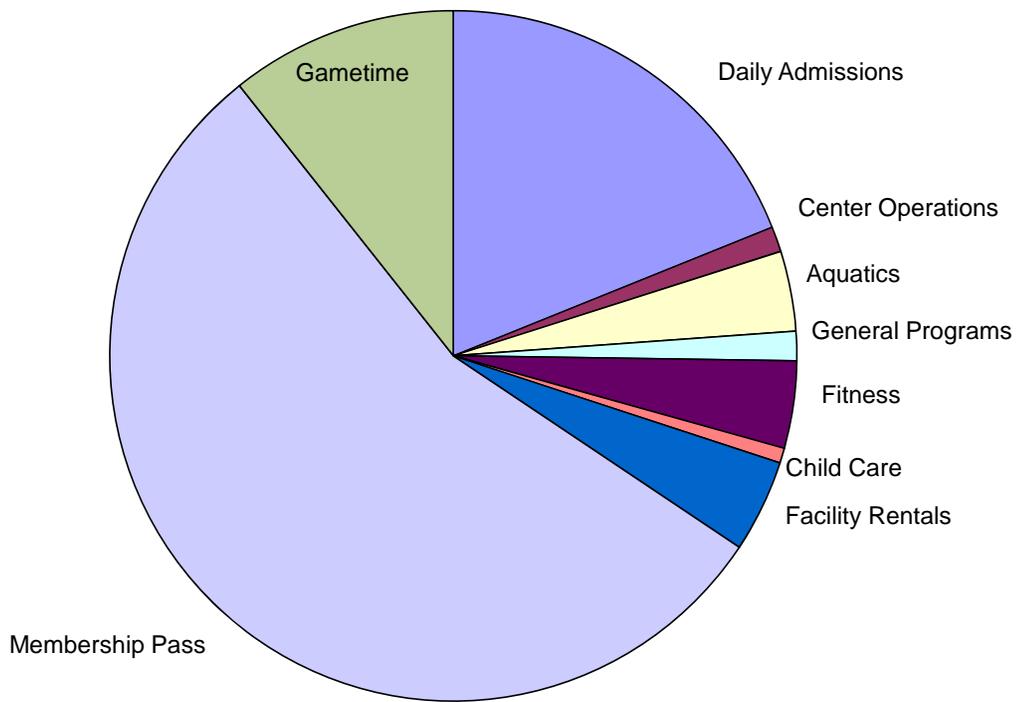


DURANGO SCHOOL DISTRICT 9R FACILITY RENTAL

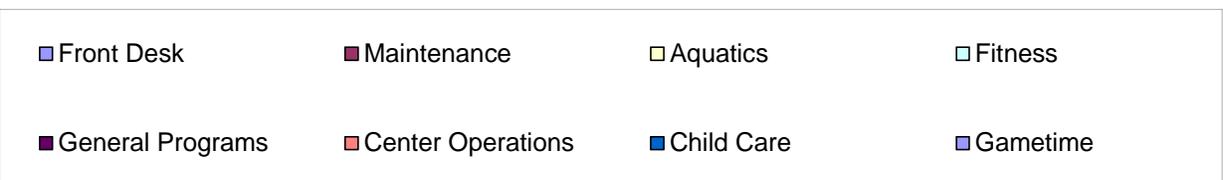
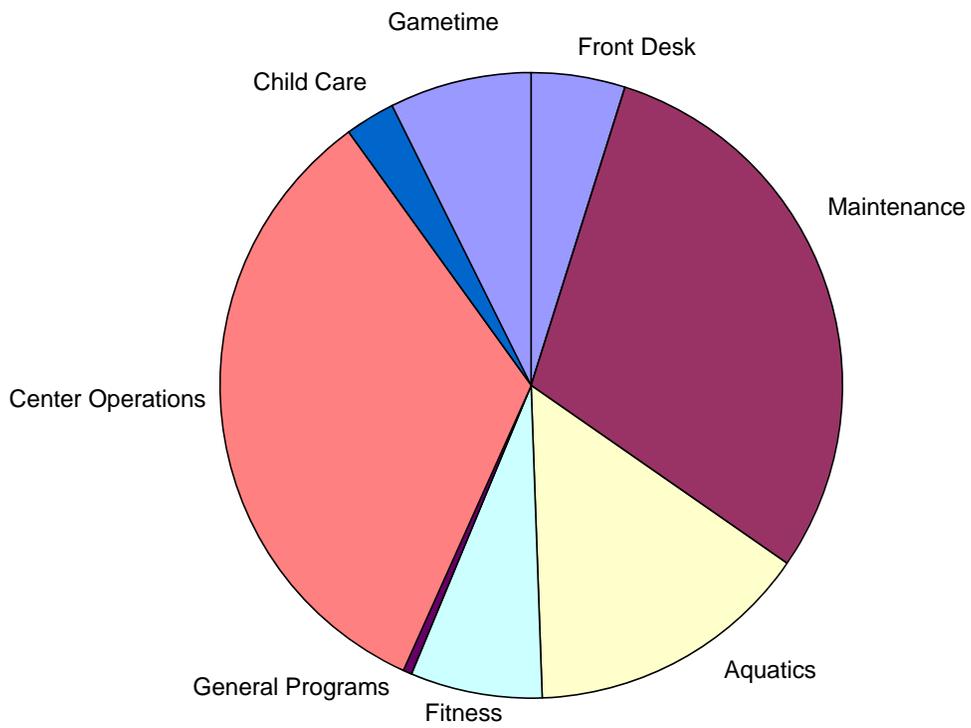
YEAR	ACTUAL SPENT ADULT SPRING VOLLEYBALL	ACTUAL SPENT ADULT SPRING BASKETBALL	ACTUAL SPENT YOUTH PLAYGROUND & GAMETIME	ACTUAL SPENT YOUTH BASKETBALL	ACTUAL SPENT ADULT FALL BASKETBALL	ACTUAL SPENT ADULT FALL VOLLEYBALL	TOTAL GYM REFINISHING PER YEAR	SCHOOL BUS & DRIVER GAMETIME	YOUTH DRAMA & MARTIAL ARTS	YEARLY TOTAL GYM OR BUS RENTALS & GYM REFINISHING
1988	N/A	\$ 5,478.76	N/A	\$ 33.32	\$ 431.97	\$ 961.52	\$ -	\$ -	\$ -	\$ 6,905.57
1989	\$ 668.78	\$ 578.34	\$ 3,077.34	\$ 1,004.35	\$ 383.18	\$ 1,034.11	\$ 2,828.35	\$ -	\$ -	\$ 9,574.45
1990	\$ 247.52	\$ 522.41	\$ 4,612.44	\$ 1,801.66	incl. w/spring	\$ 575.96	\$ 4,560.65	\$ -	\$ -	\$ 12,320.64
1991	\$ 716.38	\$ 409.36	\$ 5,933.34	\$ 1,544.62	\$ 84.49	\$ 787.78	\$ -	\$ -	\$ -	\$ 9,475.97
1992	\$ 930.58	\$ 384.37	\$ 7,987.36	\$ 1,328.04	\$ 104.72	\$ 788.97	\$ 5,279.72	\$ -	\$ -	\$ 16,803.76
1993	\$ 1,150.73	\$ 595.00	\$ 6,245.12	\$ 1,389.92	no use	\$ 817.53	\$ 3,503.30	\$ -	\$ -	\$ 13,701.60
1994	\$ 865.13	\$ 489.09	\$ 6,530.72	\$ 1,437.52	no use	\$ 693.77	\$ 1,984.00	\$ -	\$ -	\$ 12,000.23
1995	\$ 672.35	\$ 583.10	\$ 3,780.63	\$ 1,630.30	\$ 285.60	\$ 1,018.64	\$ -	\$ -	\$ -	\$ 7,970.62
1996	\$ 930.58	\$ 816.34	\$ 4,417.28	\$ 1,470.84	\$ 380.80	\$ 1,009.12	\$ -	\$ -	\$ -	\$ 9,024.96
1997	\$ 894.68	\$ 971.14	\$ 7,194.00	\$ 1,563.66	\$ 364.14	\$ 1,142.40	\$ -	\$ -	\$ -	\$ 12,130.02
1998	\$ 2,825.86	\$ 114.24	\$ 8,959.16	\$ 2,305.48	\$ -	\$ 316.54	\$ -	\$ -	\$ -	\$ 14,521.28
1999	\$ 2,277.00	\$ 1,518.75	\$ 14,737.50	\$ 2,952.00	\$ 456.96	\$ 747.32	\$ 750.00	\$ -	\$ -	\$ 23,439.53
2000	\$ 2,765.00	\$ 1,141.00	\$ 11,160.00	\$ 4,521.00	\$ 1,141.00	\$ 2,765.00	\$ 650.00	\$ -	\$ -	\$ 24,143.00
2001	\$ 3,529.00	\$ 1,404.00	\$ 11,241.00	\$ 3,261.05	\$ 845.50	\$ 2,592.00	\$ 3,250.00	\$ -	\$ -	\$ 26,122.55
2002	\$ 1,302.75	\$ 592.50	\$ 10,530.00	\$ 3,127.00	\$ 892.50	\$ 852.75	\$ 3,250.00	\$ -	\$ -	\$ 20,547.50
2003	\$ 1,084.50	\$ 442.50	\$ 11,056.50	\$ 2,505.00	\$ 445.50	\$ 2,020.50	\$ -	\$ 2,668.85	\$ -	\$ 20,223.35
2004	\$ 864.00	\$ 472.50	\$ -	\$ 3,535.50	\$ -	\$ 826.00	\$ 3,250.00	\$ 2,870.00	\$ -	\$ 11,818.00
2005	\$ 396.00	\$ 121.50	\$ -	\$ 4,700.24	\$ -	\$ 900.00	\$ -	\$ 6,119.00	\$ -	\$ 12,236.74
2006	\$ -	\$ -	\$ -	\$ 3,663.00	\$ -	\$ 2,025.00	\$ -	\$ 6,130.25	\$ 846.00	\$ 12,664.25
2007	\$ 891.45	\$ -	\$ -	\$ 2,403.00	\$ -	\$ 828.00	\$ -	\$ 5,627.00	\$ 805.50	\$ 10,554.95
2008	\$ 684.00	\$ -	\$ -	\$ 3,006.00	\$ -	\$ 864.00	\$ -	\$ 8,200.00	\$ 886.50	\$ 13,640.50
2009	\$ 774.00	\$ -	\$ -	\$ 2,214.00	\$ -	\$ 756.00	\$ -	\$ 6,012.50	\$ 787.50	\$ 10,544.00
2010	\$ 387.00	\$ -	\$ -	\$ 2,556.00	\$ -	\$ 612.00	\$ -	\$ -	\$ 76.50	\$ 3,631.50
2011	\$ 684.00	\$ -	\$ -	\$ 2,178.00	\$ -	\$ 657.00	\$ -	\$ -	\$ 76.50	\$ 3,595.50
2012	\$ 612.00	\$ -	\$ -	\$ 2,515.50	\$ -	\$ 720.00	\$ -	\$ -	\$ -	\$ 3,847.50
2013	\$ 540.00	\$ -	\$ -	\$ 3,118.50	\$ -	\$ 756.00	\$ -	\$ -	\$ 886.50	\$ 5,301.00
2014	\$ 585.00	\$ -	\$ -	\$ 3,561.00	\$ -	\$ 720.00	\$ -	\$ -	\$ 689.00	\$ 5,555.00
2015	\$ 576.00	\$ -	\$ -	\$ 3,231.00	\$ -	\$ 720.00	\$ -	\$ -	\$ 1,010.25	\$ 5,537.25

*In 1999, the City was charged \$9.00/hour for gym use increased from \$4.76/hour.
1999 through 2014, the City rate remained at \$9.00/hour for gym use.

Community Recreation Center 2015 Revenue



Community Recreation Center 2015 Expenses



Durango Community Recreation Center Program and Contracted Services Participant Numbers

Recreation Center Programs	2011	2012	2013	2014	2015
Animal/Pet Classes	374	392	449	332	96
Art Classes			2		
Birthday Parties	171	172	201	193	222
Business Wellness Program			309	441	374
Cancer Fit		8	7	8	6
Chess	19				
City Wellness Program	484	561	584	631	678
Community Cares Run	150	239	257	179	494
Cooking				15	
Fitness 101	18				
Fitness Orientations		32	62	93	101
Fly Fishing	9				
Foreign Language Classes			1		
Gametime/Kids Days					14931
Iron Horse Training	34	71	50	44	59
Iron Kid Triathlon	31	51	27	8	45
July 4th Run	250	400	300	334	379
Kayaking	460	263	447	421	445
Kayak Polo			12		
Kids Fitness			60		
LEGO Robotics		5	32	27	48
Master Swim Drop-In				134	241
Mountain Bike Camp	66	45	52	59	
Narrow Gauge Swim	54	41	235	45	50
Parents Night Out	37	76	83	25	46
Personal Training	479	873	535	371	529
Pickleball			26	17	41
Private Swim	1503	963	1188	1191	1389
Racquetball Prog/Clinic	4	1	60	72	69
Red Cross Classes	57	63	72	67	66
Rockies Challenge	42	28	27	11	11
Scuba	50	99	113	147	104
Snowdown Hoops	164	164	45	39	36
SUP Fitness			35	1	
Surf the San Juans			12	24	16
Swim Analysis	2	2			
Swimming / Diving Programs		635	751	728	667
Taekwondo	55	2			
Track	6	18	18	17	6
Track and Field		37	30	30	34
Triathlon	85	78	75	75	81
Ultimate Frisbee Program				7	
Yoga Program			299	171	166
Yo-Quatics	817	800	624	529	660
Zumba			2		
Total Participants	5,421	6,119	7,082	6,486	22,090

**PARKS AND RECREATION DEPARTMENT
PARKS AND RECREATION AREAS
ACREAGE-DEVELOPED AND UNDEVELOPED
2015**

PARKS	Playground Equipment	Undeveloped Acres	Developed Acres	Total Acres
Animas City Cemetery			6.82	6.82
Animas City Park, 3274 E. 2 nd Avenue	1	.2	1.05	1.25
Brookside Park, 2301 Main Avenue	1		1.98	1.98
Buckley Park, 1250 Main Avenue			1.6	1.6
Chapman Hill, 500 Florida Road		25.93	12.39	38.32
Crestview Park, 1935 Crestview Drive			.33	.33
Cundiff Park, 460 S. Camino del Rio		16	1.65	17.65
Dallabetta Park, 13616 La Posta Road		3.61	4.25	7.86
Easter Heights Park, 10 Willow Place		2.19	.90	3.09
Fanto Park, Park School, 445 E. 7 th Avenue	2		2.98	2.98
Fassbinder Park, 140 W. Park Avenue	1		1.38	1.38
FLC Recreation Complex, 1430 Rim Drive	1		10.6	10.6
Folsom Park, 11 Folsom Place	1	2.03	6.64	8.67
Greenmount Cemetery, 900 Cemetery Road			39.8	39.8
Hillcrest View Park, 222 Hillcrest Drive	1		.5	.5
Holly Park Property, 31st & Holly Avenue		3.72		3.72
Jenkins Ranch Park, 435 Jenkins Ranch Road	2	3.82	4	7.82
Lion's Den, 2401 Rim Drive		10.33	.17	10.5
Mason Center, 301 E. 12 th Street	1		3.12	3.12
Memorial Park, Phase I, E. 3rd Ave., 29th St. to 32nd St. (2901 E. 3 rd Avenue)	1	1.88	6	7.88
Memorial Park, Phase II, (Oppie Reames)		2.4	1.48	3.88
Memorial Park, Phase III, W. of River behind the Fairgrounds		2.1		2.1
Memorial Park, Phase IV, E. 2nd Ave., 29th St. to 32nd St.		1.5		1.5
Needham Elementary Park, 2455 W. 3 rd Avenue			.9	.9
Off Leash (Dog) Area		9.6	14	23.6
Pioneer Park, 261 E. 37 th Street	1	.29	2.06	2.35
Rank Park, 149 E. 22 nd Street	1		6.45	6.45
Recreation Center, 2700 Main Avenue	1		6.83	6.83
Riverfront Park, 1295 Camino del Rio			1.1	1.1
Riverview Sports Complex, 2900 Mesa Avenue			11.22	11.22
Roosa Park, 1349 Roosa Avenue		1.75	.18	1.93
Rotary Park, 1565 E. 2 nd Avenue			1.87	1.87
Ryler Park, 111 Ryler Drive	1		.06	.06
Santa Rita Park, 149 S. Camino del Rio	1	2.05	12.44	14.49
Schneider Park, 950 Roosa Avenue	1	2.34	4.59	6.93
Smith Sports Complex		1.78	13.5	15.28
Third Avenue Parkway			1.88	1.88
Three Springs Confluence Park		13.38	1.9	15.28
Iris Park, 1235 Camino del Rio			.48	.48
Viles Park, 245 E. Park Avenue	1		.82	.82
Whitewater Park, 107 Camino del Rio		2	5.4	7.4
33 rd Street River Access		.95	.35	1.3
TOTAL	19	109.85	193.67	303.52

**City of Durango
Parks and Open Space Preservation 1994 through 2015**

No.	Year Acquired	Property	Acreage	Preservation Cost	Animas River Greenway
1	1994/1995	Overend Mountain Park	269.70	\$400,000	
2	1997	Cundiff Park**	17.65	\$600,000	Yes
3	1996	Dallabetta Park**	4.12	Donation	Yes
4	1997	Horse Gulch Reservoir Site	160.00	\$282,221	
5	1998	Walmart	15.00	Dedication	Yes
6	1999	Peregrine Creek Addition	28.13	Dedication	
7	2000	Smelter/Tailings*	79.14	Dedication	Yes
8	2000	Hanks	2.45	\$166,110	
9	2001	SkyRidge	183.85	Dedication	
10	2001	Birket	15.56	\$500,000	
11	2001	Elks	7.00	\$206,037	
12	2002	Hawk's Nest	6.10	Dedication	
13	2002	Escalante Crossing	13.30	Dedication	Yes
14	2002	Bennett	0.34	\$170,158	Yes
15	2003	Vet Clinic/Harley	2.30	Dedication	Yes
16	2003	Mercy Housing/Raider Ridge	14.12	Dedication	
17	2003	RiverGate	4.00	Dedication	Yes
18	2004	Hamilton	2.38	\$15,000	
19	2004	La Plata County	2.27	Dedication	Yes
20	2005	Dalla Mountain Park	177.80	\$4,581,570	
21	2005	Neal (Dallabetta Park Site)**	3.74	\$163,768	Yes
22	2006	Gardella	66.00	\$130,144	Yes
23	2006	Three Springs S. Open Space	34.78	Dedication	
24	2006	Three Springs Confluence Park**	15.28	Dedication	
25	2007	Ella Vita Canyon	3.78	Dedication	
26	2008	Rea	5.18	\$602,670	Yes
27	2008	La Plata Open Space Conservancy	1.03	\$28,217	
28	2009	First Presbyterian Church (1/3)	240.00	\$413,842	
29	2009	FLC Foundation 240 (1/3)	0.00	\$442,714	
30	2009	Cliff Rock	200.00	\$1,004,055	
31	2010	Crader	222.92	\$697,196	
32	2010	FLC Foundation 115	115.00	\$524,810	
33	2010	Cedar Ridge/Raider Ridge	6.36	Dedication	
34	2010	FLC Board of Trustees	366.92	\$1,667,257	
35	2011	Twin Buttes	290.00	Donation	
36	2011	Rasdall	89.00	\$325,000	
37	2011	CU Boulder Purple Cliffs	38.00	\$2,246	Yes
38	2012	Coutlee**	0.74	\$420,191	
39	2012	Cameron-Sterk (Oxbow P&P)	43.71	\$1,253,929	Yes
40	2012	Wilson Gulch: Crader	7.56	Dedication	
41	2012	Sherman (Oxbow P&P)	0.39	\$225,496	
42	2012	Mercury Village	32.09	Dedication	Yes
43	2013	Horse Gulch Trailhead	1.63	\$312,771	
44	2013	Santa Rita Properties	26.00	\$107,777	Yes
45	2013	Dalla Raider Ridge	87.40	\$515,802	
46	2013	Hidden Valley Tract B	32.29	\$297,647	
47	2014	Hidden Valley Tract B1	-6.34	\$0	
48	2014	Hidden Valley Tract A2	24.56	\$6,725	
49	2014	Dalla Raider Ridge	113.00	\$682,268	
49	2015	Walker	0.52	\$25,304	
		Total Preservation:	3,066.76	\$16,770,924	
		General Open Space Preserved	3,001.63	Acres	
		Animas River Greenway Preserved	352.84	Acres	
		Park Land	65.13	Acres	
		* City owned land used for off leash area (23.6 acres) and is included in park acres			
		** Cundiff Park, Dallabetta Park, Neal Property, Three Springs Confluence Park and Coutlee property included in park acreage calculations			