

TIER 1Projects - 2012 MMTMP						
#	Zone	Location	Paint	Sign	Infra	Cost Estimate
1	1	Goeglein Gulch Rd from Jenkins Ranch to Rim Dr.				\$750.00
2	1	College Drive/ Goeglein Gulch Rd from E. 8th Av, up to Jenkins Ranch Rd				\$500.00
3	1	E. 8th Avenue from College Drive to Hwy 3 (Santa Rita Drive)				\$6,800.00
4	1	College and 4th Ave.				\$7,500.00
5	1	College and 5th Ave				\$7,500.00
6	1	E. 3rd Ave. from southern end to 15th Street				\$13,000.00
7	1	E. 6th Ave. from 1st Street to College Dr.				\$500.00
8	1	College Drive (6th Street) from E. 3rd Avenue to E. 8th Avenue				\$15,000.00
9	1	8th Street from E.3rd Avenue east to E. 7th Ave.				\$500.00
10	1	9th Street from E. 3rd Ave east to E. 6th Ave.				\$500.00
11	1	8th Av. from 8th St. to Fort Lewis Dr., Rim Dr. from 8th Av. To Fort Lewis Drive and along Fort Lewis Dr.				\$500.00
12	1	Intersection of College with 6th and 8th Av.				\$15,000.00
13	1	Intersection of College and 3rd Avenue				\$35,000.00
14	2	W. 3rd Av. from El Paso Street to 24th St				\$2,500.00
15	2,7	CR 203 from Main Ave. north to Comprehensive Plan boundary				\$8,750.00
16	2	Animas View Drive from Main to CR 203				\$7,500.00
17	2	32nd St from W. 4th Av. To Main Av.				\$850.00
18	2	Earl St and Main Avenue				\$80,000.00
19	2	Main Avenue from 35th St to Animas View				\$1,800.00
20	2	Roosa Avenue/West Park Avenue/El Paso Street/West 3rd Avenue Intersections				\$3,500.00
21	2	W. 2nd Av. from 25th to 28th St.				\$500.00
22	2	W. 2nd Connector				\$72,000.00
23	2	Alley between W 2nd Av. and Main Av. from 27th to 29th St.				\$32,000.00
24	2	W. 2nd Av. from 29th to 32nd St.				\$1,200.00
25	2	E. 2nd Ave. from 32nd north to Bennet St. Bennet St. from 33rd St. to 36th St. And 36th St to Main Av				\$500.00
26	2	Animas View Dr.at Main Av				\$25,000.00

27	2,7	Camino Del Rio/Main Av. from 15th St to 35th St.				\$165,000.00
28	2,4	Needham - Miller School Trail				\$394,437.00
29	2	24th St. from W. 2nd Av. east to the Alley				\$250,000.00
30	2	25th St. from W 2nd Av. northwest, then along W 3rd Av. northeast and then southeast along 26th St. to W. 2nd Av				\$500.00
31	3,7	East 32nd Street (CR 251) from Holly Avenue to CR 250 and CR 250 from Florida Rd to CR 251				\$1,069,380.00
32	3	CR 250 from CR 251 to Comprehensive Plan boundary				\$3,200.00
33	3,7	CR 240 from CR 250 to Comprehensive Plan boundary				\$5,000.00
34	3	29th Street and 3rd Avenue				\$500.00
35	3	Riverview Drive and Mesa Avenue				\$2,500.00
36	3	Intersection of 32nd Street and E. 3rd Ave.				\$10,000.00
37	3	N. College Drive (from Cr 238 to Florida Rd.)				\$425,000.00
38	4	Avenida del Sol & Roosa Av.				\$37,500.00
39	4	Avenida Del Sol from intersection of Roosa to El Paso St				\$1,850.00
40	4	El Paso St. from Avenida del Sol to Eastlawn				\$350.00
41	4	Intersection of Forest Av. With Valentine Dr. and Hermosa				\$350.00
42	4,7	Junction St. from Clovis Dr. to Comprehensive Plan boundary				\$3,750.00
43	4	Junction St. from W. 3rd Av. to Clovis Dr.				\$500.00
45	5	Highway 3 from Sawmill Rd. to Frontage Rd.				\$37,000.00
46	5	Frontage road from Hwy 3 to Dominguez Drive				\$1,500.00
47	5	Missing Sections of Animas River Trail	See Post Plan			
48	5	Sawmill Road				\$3,500.00
49	6	Main Av. from 14th St. to 5th St.				\$5,250.00
50	6	Intersection of Main Av. with College Dr., 8th St., 9th St., and 11 <sup>th</sup> St.				\$53,000.00
51	6	9th Street at Camino del Rio				\$10,000.00
52	6	E. 2nd Av. from Rotary Park to 13th St.				\$750.00
53	6	9th St. Bridge from Roosa Av. to Animas River Trail.				\$1,000.00
54	6	9th St. from Animas River Trail to Narrow Gauge Av.				\$225,000.00
55	6	15th Street from Main Avenue to E. 3rd Avenue				\$125,000.00
56	6	East 2nd Av. and 15th Street				\$450,000.00
57	6	8th St. and Camino del Rio (Project LIVE)				\$11,600,000.00

**Total Tier 1**

**\$15,220,967.00**

TIER 2 Projects - 2012 MMTMP						
#	Zone	Location	Paint	Sign	Infra	Cost Estimate
1	1	8th Avenue and 8th Street				\$22,500.00
2	1	5th Avenue and 1st Street				\$500.00
3	1	E. 5th Ave. from 1st Street north to 10th St.				\$750.00
4	1	Trail Connection at 10th Street and E. 6th Ave, southeast to 8th & 8th				\$750.00
5	1	13th Street from 3rd Ave. to E. 4th Ave.				\$1,500.00
6	1	E. 4th Ave. from 1st Street north to 12th Street				\$1,500.00
7	1	E. 1st St. from E. 4th Av. To E. 6th Ave.				\$500.00
8	1	11th St. from E. 3rd Av. To E. 4th Av				\$1,500.00
9	1	7th street from 3rd Ave to 8th Ave				\$1,500.00
10	1	E 8th Av. From College Dr. to 8th St.				\$500.00
11	1	Highway 3 from Santa Rita Dr. to Sawmill Rd.				\$25,000.00
12	1	8th Avenue from downtown to Rim Dr, all Rim Drive, Fort Lewis Dr. from Rim Dr.to 8th Av., Sanborn Place, the northern part Goeglein Gulch Rd., connections to Skyridge, La Questa Dr., and CR 239				\$1,750,000.00
13	1	Santa Rita Trail and Animas River Trail Connection				\$1,500,000.00
14	1	East 3rd Avenue at 15th				\$500.00
15	1	Santa Rita Dr.				\$450.00
16	1	Various intersections throughout zone				\$480,000.00
17	1	6th Avenue and 10th Street				\$500.00
18	1	E. 8th Ave. south to northeast intersection of Santa Rita Park				\$680,000.00
19	1	College Dr. at the trail crossing location.				\$600.00
20	1	12th Street from E. 3rd Av. to eastern end				\$125,000.00
21	1	College Creek Trail				\$500,000.00
22	1	Hillcrest to Skyridge				\$580,000.00
23	1	Santa Rita and 8th Avenue				\$301,000.00
24	1	South end of 3rd Ave to Animas River Trail				\$1,300,000.00
25	1	3rd St. from E. 3rd Av. To Horse Gulch Trail Connection				\$1,750.00
26	1,7	Jenkins Ranch Road to CR 250				\$50,000.00
27	2,3	32nd St. from Main to E 3rd. Av.				\$250,500.00

28	2	Northern ends of W 4th and 2nd Av.				\$500.00
29	2	W. Park Av. and E. Park Av. from El Paso St. to east end				\$500.00
30	2	18th St. from W. 3rd Av, southeast, then northeast along W. 2nd Av, then southeast 19th St. to east end				\$500.00
31	2	24th St. from W. 3rd Av. to E. 2nd Av. and north on E. 2nd Av. to 25th St				\$650.00
32	2	W. 2nd Av. and 25th St				\$350.00
33	2	Ave. W. 6th Ave., Valley View Drive, E. 2nd Ave., W. 2nd				\$675,000.00
34	2	E. 2nd Av. from Rec Center to 32nd St				\$1,500.00
35	2	W 3rd. Av. From 24th St. to Needham School/Park				\$500.00
36	2	Proposed ART from Bennett St. along Silverton Street to City Limits	See POST Plan			
37	3	Ford Drive and Mesa Avenue				\$225,000.00
38	3	Riverview Dr. from Florida Rd. to Animas Pl				\$750.00
39	3	E 3rd Av. From 29th St. to 32nd St.				\$500.00
40	3	Colorado Av. to Mesa Av. and Mesa Av. from Ford Dr.to Plymouth Dr.				\$500.00
41	3	Plymouth Dr. from Riverview Elem. to Spruce Dr. and along Spruce Dr.				\$150,000.00
42	3	Plymouth Dr. from Mesa Av. to Riverview Elem. and Mesa Av. from Riverview Dr. to Ford Dr.				\$220,000.00
43	3	Chapman Hill to Fort Lewis College				\$25,000.00
44	7	CR 238 from Rim Dr. to N. College Dr.				\$5,000.00
45	3	Riverview Drive from Animas Pl northwest along 29th St.				\$3,500.00
46	3	Rim Trail Extension to Animas City Cemetery and N. College Dr.				\$125,000.00
47	3	Animas City to Holly Avenue				\$1,314,000.00
48	4	Along 160 W at Durango Transit Stops				\$360,000.00
49	4	Twin Buttes Development				\$150,000.00
50	4	Roosa Av. from Intersection of 160 W. to between 9th St.				\$750.00
51	4	Tech Center Dr. from 160 W to Mountain Park Trailhead				\$750.00
52	4	Leyden St. from Eastlawn to Mountain Park Trailhead				\$500.00
53	4	Eastlawn Av.				\$500.00
54	4	Arroyo from Hidden Valley to Forest Av.				\$250.00
55	4	Clovis Dr. from Borrego to Junction St				\$250.00

56	4	Clovis and Junction St				\$700.00
57	4	Roosa Avenue and Cemetery Road				\$1,200,000.00
58	4	23rd St. from W 3rd Av. to Arroyo Dr.				\$300.00
59	4	Columbine Drive				\$352,000.00
60	4	Lightener Creek Trail/Greenway	See POST Plan			
61	4	Roosa Av. And 160W at Animas River Trail head				\$300.00
62	4,7	160 W. (CDOT Roadway) from Roosa Av. to Comprehensive Plan boundary				\$600.00
63	4	Hidden Valley Circle from Arroyo to Mountain Park Trailhead				\$300.00
64	4	Borrego Dr.				\$500.00
65	4	Montview Pkwy from Delwood Av. to 22nd Street				\$350.00
66	4,7	Rafter J to Hwy 160 and Lightener Creek Trail				\$550,000.00
67	5	Highway 3 and Hwy 550/160				\$250,000.00
68	5	Sawyer and HWY 160/550				\$567,000.00
69	5	Highway 3, Frontage Road, and all of Bodo streets				\$2,500,000.00
70	5,7	CR213 from City Limits to Comprehensive Plan boundary				\$7,500.00
71	6	Main Av. From 14th St. to 15th St.				\$750.00
72	6	9th St. from Narrow Gauge Av. To E. 2nd Av. And E. 2nd Av. from 8th to 9th St.				\$500.00
73	6	8th St. from Camino del Rio to E. 3rd Ave.				\$350.00
74	6	College Drive and E. 2nd Av.				\$250.00
75	6	Camino Del Rio from W. College to 9th St.				\$5,000.00
76	6	Camino del Rio from 9th Street to 12th Street.				\$1,500.00
77	6	Camino De Rio from 12th St. to 14th St.				\$1,500.00
78	6	Veterans Way, the west end of 14th St., Main Avenue from 14th to 15th, and E. 2nd Av. from 15th St. to Rotary Park				\$49,000.00
79	6	Veterans Way and Camino del Rio				\$1,500,000.00
80	6	Camino del Rio and 10th Street.				\$1,750,000.00
81	6	12th Street from Camino del Rio to E. 3th Av.				\$500.00

Total Tier 2

\$19,577,450.00

TIER 3 Projects - 2012 MMTMP						
#	Zone	Location	Paint	Sign	Infra	Cost Estimate
40	1	Ball Lane				\$250.00
41	1	Eastern ends of 3rd Street and 4th Street				\$75,000.00
28	2	Brookside Park to Animas River Trail				\$1,650,000.00
29	2	Multiple sections: from W Park Av, along 16th, 17th, 18th, 19th, 20th, 21st, and 22nd, E Park Av, W. 3rd Av north to 20th, W. 2nd Av from 18th to 21st and 26th to 27th, northern portion of Bennet, and Fiesta Circle				\$356,000.00
30	2	North Main and 32nd Street				\$575,000.00
31	2	Alamo Drive from Main Ave. to East end				\$65,000.00
32	2	Intersection of Main Av., Animas View Dr. and CR 203				\$500.00
33	2	East Second Avenue and 30-31st				\$65,000.00
19	3	Rio Vista Circle				\$27,500.00
20	3	Aspen Dr., Balsam Av., Cedar Av., E 31st St., Hilltop Cir., portion of Holly Av., Galaxy Dr., Oak Dr., Elm Pl, and Maple				\$165,000.00
21	3	Animas Pl, La Plata Pl, and the east end of 29th St				\$75,000.00
22	3	E. 4th Av., E. 5th Av., E. 6th Av., E. 7th Av., 30th St., 31st St., 33rd St., Riverbend St., Metz Ln., Melissa Ln., Mancos Ln. and Alan Rd				\$165,000.00
23	3	Quasar St. Extension				\$60,000.00
27	4	Arroyo Dr. at Durango Mountain Park Trail Connection				\$500.00
28	7	CR 141 from Hwy 160 to Comprehensive Plan boundary				\$5,000.00
29	4	Montview Pkwy from Delwood to Durango Mountain Park				\$500.00
30	4	Crestview Drive				\$500.00
31	47	Delwood to Dalla Trail				\$738,000.00
32	4	Crestview to Animas River Trail				\$298,000.00
33	4	Multiple sections: Perins Canyon Dr., Rosemary Ln., all of Cemetery area, 28th St, Carol Dr. and sections of Junction St.				\$225,000.00
34	4	Multiple sections: Delwood, Montview Pkwy, northern end of Forest Ave, east end of Arroyo, Borrego Dr., Conejo Pl, Birkett, Hocker, Pleasant, and Sunnyside Dr.				\$256,000.00

35	4	Multiple sections: Leyden, Forest, Eastlawn, Delwood, Crestview, Thomas, Columbine, Arroyo, Clovis, and Butte				\$156,000.00
21	6	Camino del Rio from HWY 160 West to College Dr.				\$200,000.00
22	6	13th St from Main Ave to E. 3rd Ave				\$1,200.00
23	6	College Ave north Side at Railroad Tracks				\$65,000.00
<b>Total Tier 3</b>						<b>\$5,224,950.00</b>

Total MMTMP Projects	\$40,023,367.00
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Project Description	Estimated Cost
Connectivity Projects Identified in the MMTMP	\$ 40,023,367.00
Maintenance of MM Network (Projected 20 year estimate)	\$ 1,200,000.00
<b>Total Projected 20 year Cost Estimate</b>	<b>\$ 41,223,367.00</b>