

Future Capital Improvement Projects
Parks and Recreation Department
 To be Funded by Dedicated Sales Tax

Project	Estimated Cost
Park and Trail System Upgrades	4,000,000
Recreation Facility Upgrades	4,000,000
Santa Rita Park (dedicated funding portion)	3,200,000
Cundiff Park Development	4,600,000
Lake Nighthorse Recreation	4,320,000
Downtown across Camino to ART (MM)	3,400,000
Rotary Park Restrooms	600,000
Community Forest Management Plan	1,200,000
Escalante to Sale Barn Underpass	6,300,000
Outdoor Pickleball Courts	150,000
ART - Santa Rita Park to CR 210	1,200,000
Chapman Hill Ski Hill Improvements	2,164,000
33rd Street River Access	1,300,000
ART - Santa Rita Park to Hwy 160 Trail	1,125,000
Mason Center Park Improvements	500,000
ART - Rank Park to Demon Bridge	1,300,000
Animas River Management Plan	5,600,000
SMART 160 Trail East Construction	2,100,000
Community Park in Three Springs	24,400,000
Chapman Hill Parking Lot	650,000
Santa Rita Park River Access	1,500,000
ART - Hwy 160 to Albertsons Trail	370,000
29th Street River Access	800,000
Recreation Center Expansion	7,000,000
ART - Greenway Acquisitions	6,774,000
ART - Demon Bridge to 29th St. Trail	1,500,000
Chapman Hill Ice Rink	10,000,000
ART - Oxbow Park to Romad Trail	1,200,000
4th Street to Whitewater Park	3,000,000
Junction Creek to Rec Center Trail	3,200,000

